

**FISCAL YEAR 2025**

**TRULY AGREED AND FINALLY PASSED**

**(AFTER VETO)**

**DEPARTMENT OF ELEMENTARY &**

**SECONDARY EDUCATION**

**HOUSE BILL 2002**

*\*Please note that there was not a conference committee between the House and Senate for the appropriation bills, however each bill had a Senate Substitute, which became the TAFP version.*

**Vetoed:** Section 2.046 - \$10,000,000 for Close the Gap; Section 2.047 - \$50,000 for Horizons St. Louis;  
Section 2.061 - \$100,000 for Educator Academy; Section 2.062 - \$100,000 for Kansas City Teacher Residency;  
Section 2.097 - \$700,000 for Missouri STEM Initiative; Section 2.098 - \$250,000 for WeCode KC;  
Section 2.111 - \$750,000 for School Safety Notification Software; Section 2.142 - \$100,000 for Turn the Page;  
Section 2.165 - \$1 for Skills Evaluation Tool; Section 2.166 - \$1,000,000 for Career Advising Initiative;  
Section 2.202 - \$250,000 for Homeless Student Impact Center; Section 2.387 - \$3,000,000 for Star Academy; &  
Section 2.390 - \$1,300,000 for Asthma/Allergy Treatment

**102<sup>nd</sup> General Assembly**  
**Second Regular Session**

*Prepared by Senate Appropriations Staff*

Department of Elementary and Secondary Education  
Division of Financial and Administrative Services

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.	
Legal Basis:	Section 161.020 RSMo.
Funding Source:	General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

- Core reduction: (\$500,000) GR E&E reduction of one-time funds added in the FY2024 budget for ITSD costs for Foundation Formula changes
- Core reduction: (\$4,593) FED E&E reduction of one-time funds added in the FY2024 budget for School Nutrition Federal Grants

Governor:

- Same as Department – no additional core changes

House:

- Same as Department – no additional core changes

Senate Committee:

- Same as Department – no additional core changes

Senate Substitute:

- Same as Department – no additional core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
OPERATIONS - 50111C														
CORE														
PERSONAL SERVICES	4,974,869	79.00	4,974,869	79.00	4,974,869	79.00	4,974,869	79.00	4,974,869	79.00	4,974,869	79.00	4,974,869	79.00
GENERAL REVENUE	2,521,855	39.80	2,521,855	39.80	2,521,855	39.80	2,521,855	39.80	2,521,855	39.80	2,521,855	39.80	2,521,855	39.80
FEDERAL FUNDS	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20
EXPENSE & EQUIPMENT	1,355,121	0.00	850,528	0.00	850,528	0.00	850,528	0.00	850,528	0.00	850,528	0.00	850,528	0.00
GENERAL REVENUE	685,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00
FEDERAL FUNDS	669,596	0.00	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00
PROGRAM-SPECIFIC	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
GENERAL REVENUE	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00
TOTAL	\$6,374,990	79.00	\$5,870,397	79.00	\$5,870,397	79.00	\$5,870,397	79.00	\$5,870,397	79.00	\$5,870,397	79.00	\$5,870,397	79.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	166,473	0.00	166,473	0.00	166,473	0.00	166,473	0.00	166,473	0.00
GENERAL REVENUE	0	0.00	0	0.00	166,473	0.00	166,473	0.00	166,473	0.00	166,473	0.00	166,473	0.00
TOTAL	\$0	0.00	\$0	0.00	\$166,473	0.00	\$166,473	0.00	\$166,473	0.00	\$166,473	0.00	\$166,473	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Summer EBT - 1500021

PERSONAL SERVICES	0	0.00	0	0.00	227,512	4.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	113,756	2.00	0	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
OPERATIONS - 50111C														
Summer EBT - 1500021														
PERSONAL SERVICES	0	0.00	0	0.00	227,512	4.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	113,756	2.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	320,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	160,390	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	160,390	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$548,292	4.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Administrative costs for four FTE to launch a USDA Summer EBT school lunch program in FY25. Administrative federal costs require a 50% GR match.

TOTAL - OPERATIONS	\$6,374,990	79.00	\$5,870,397	79.00	\$6,585,162	83.00	\$6,036,870	79.00	\$6,036,870	79.00	\$6,036,870	79.00	\$6,036,870	79.00
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Department of Elementary and Secondary Education  
Summer EBT – New Decision Item

This funding is the department’s administrative costs for the Summer Electronic Benefits Transfer (EBT) program to provide grocery-buying benefits to low-income families with school-aged children during the summer months. The department will determine eligibility and transfer information to the Department of Social Services to distribute the benefits to the families. Costs related to administration of the program require a 50% state match.

**Legal Basis:** Unknown  
**Funding Source:** General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Governor.

**Governor:**  
New Decision Item was recommended in the Division of Financial and Administrative Services budget unit.

**House:**  
New Decision Item: \$274,146 GR (\$113,756 PS and \$160,390 E&E) and 2.00 GR FTE  
\$274,146 FED (\$113,756 PS and \$160,390 E&E) and 2.00 FED FTE

**Senate Committee:**  
New Decision Item: \$202,099 GR (\$59,404 PS and \$142,695 E&E) and 1.00 GR FTE  
\$202,099 FED (\$59,404 PS and \$142,695 E&E) and 1.00 FED FTE

**Senate Substitute:**  
Same as Senate Committee – no additional core changes

Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.005														
SUMMER EBT - 50123C														
Summer EBT - 1500021														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	227,512	4.00	118,808	2.00	118,808	2.00	118,808	2.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	113,756	2.00	59,404	1.00	59,404	1.00	59,404	1.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	113,756	2.00	59,404	1.00	59,404	1.00	59,404	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	320,780	0.00	285,390	0.00	285,390	0.00	285,390	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	160,390	0.00	142,695	0.00	142,695	0.00	142,695	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	160,390	0.00	142,695	0.00	142,695	0.00	142,695	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$548,292	4.00	\$404,198	2.00	\$404,198	2.00	\$404,198	2.00

Administrative costs for four FTE to launch a USDA Summer EBT school lunch program in FY25. Administrative federal costs require a 50% GR match.

TOTAL - SUMMER EBT	\$0	0.00	\$0	0.00	\$0	0.00	\$548,292	4.00	\$404,198	2.00	\$404,198	2.00	\$404,198	2.00
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Department of Elementary and Secondary Education  
Lightspeed Safety Software – New Decision Item

Section 2.006

This section provides funding for procurement of a cloud-based system which monitors school-owned electronic devices for activity of self-harm, violence, and bullying; provided the department shall certify and provide to school districts a list of approved vendors by no later than August 1, 2024; and further provided that local matching funds must be provided on a 50/50 state/local basis.

**Legal Basis:** Unknown  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$2,500,000 GR E&E

**Senate Committee:**  
New section was not recommended.

**Senate Substitute:**  
New section was not recommended.

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.006														
LIGHTSPEED SAFETY SOFTWARE - 50124C														
Lightspeed Safety Software - 1500037														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - LIGHTSPEED SAFETY SOFTWARE	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Federal Refunds

This section allows the department to refund interest income earned on federal funds and other federal money to the federal government.	
Legal Basis:	American Recovery and Reinvestment Act requirements
Funding Source:	Elementary and Secondary Education - Federal Fund (0105) and Vocational Rehabilitation Fund - Federal Fund (0104)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.010														
REFUNDS - 50112C														
CORE														
PROGRAM-SPECIFIC	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
FEDERAL FUNDS	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
TOTAL	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00
TOTAL - REFUNDS	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00	\$70,000	0.00



Department of Elementary and Secondary Education  
Foundation and Other – Equity Formula

The state’s education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The current formula follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share, and County Foreign Insurance.

**Legal Basis:** Section 163.031 RSMo.  
**Funding Source:** General Revenue (0101), Outstanding Schools Trust Fund (0287), State School Moneys Fund (0616), Classroom Trust Fund (0784), and Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

Core reallocation out: (\$30,045,332) GR PSD; NDI requested to replace funding with CFI-GR (State School Moneys Fund)

**House:**

Core reallocation within: ± \$13,000,372 PSD fund switch from GR to OTHER (Lottery Proceeds Fund)

**Senate Committee:**

Same as House – no additional core changes

**Senate Substitute:**

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
CORE														
PROGRAM-SPECIFIC	3,664,831,194	0.00	3,664,831,194	0.00	3,634,785,862	0.00	3,634,785,862	0.00	3,634,785,862	0.00	3,634,785,862	0.00	3,634,785,862	0.00
GENERAL REVENUE	1,993,646,127	0.00	1,993,646,127	0.00	1,963,600,795	0.00	1,950,600,423	0.00	1,950,600,423	0.00	1,950,600,423	0.00	1,950,600,423	0.00
OTHER FUNDS	1,671,185,067	0.00	1,671,185,067	0.00	1,671,185,067	0.00	1,684,185,439	0.00	1,684,185,439	0.00	1,684,185,439	0.00	1,684,185,439	0.00
TOTAL	\$3,664,831,194	0.00	\$3,664,831,194	0.00	\$3,634,785,862	0.00	\$3,634,785,862	0.00	\$3,634,785,862	0.00	\$3,634,785,862	0.00	\$3,634,785,862	0.00

Foundation Formula Increase - 1500001

PROGRAM-SPECIFIC	0	0.00	120,599,628	0.00	120,599,628	0.00	120,599,628	0.00	120,599,628	0.00	120,599,628	0.00	120,599,628	0.00
GENERAL REVENUE	0	0.00	120,599,628	0.00	120,599,628	0.00	0	0.00	120,599,628	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	120,599,628	0.00	0	0.00	120,599,628	0.00	120,599,628	0.00
TOTAL	\$0	0.00	\$120,599,628	0.00	\$120,599,628	0.00	\$120,599,628	0.00	\$120,599,628	0.00	\$120,599,628	0.00	\$120,599,628	0.00

This funding is to fund a newly recalculated State Adequacy Target (SAT). SAT is currently \$6,375 (unchanged since FY 2020); FY 2025 will be the year one increase to \$6,750 (50% of increase). The following factors are impacting the cost of the Foundation Formula; the composition of high-performance districts under MSIP6, a drop in the Weighted Average Daily Attendance (WADA), and a change in the weighting thresholds for student populations.

County Foreign Insurance Trans - 1500017

PROGRAM-SPECIFIC	0	0.00	0	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00
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Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - FORMULA - 50131C														
County Foreign Insurance Trans - 1500017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00
OTHER FUNDS	0	0.00	0	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00	30,045,332	0.00
TOTAL	\$0	0.00	\$0	0.00	\$30,045,332	0.00	\$30,045,332	0.00	\$30,045,332	0.00	\$30,045,332	0.00	\$30,045,332	0.00

Department of Elementary and Secondary Education  
Foundation and Other – Transportation

This portion of the foundation provides funding to school districts for pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

**Legal Basis:** Sections 162.1060.4, 163.161, and 167.231 RSMo.  
**Funding Source:** General Revenue (0101), Budget Stabilization Fund (0522), and Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION - TRANSPORTATION - 50133C														
CORE														
PROGRAM-SPECIFIC	347,297,933	0.00	347,297,933	0.00	347,297,933	0.00	347,297,933	0.00	347,297,933	0.00	347,297,933	0.00	347,297,933	0.00
GENERAL REVENUE	273,424,831	0.00	273,424,831	0.00	273,424,831	0.00	273,424,831	0.00	273,424,831	0.00	273,424,831	0.00	273,424,831	0.00
OTHER FUNDS	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00
TOTAL	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00	\$347,297,933	0.00

Transportation Increase - 1500002

PROGRAM-SPECIFIC	0	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00
GENERAL REVENUE	0	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00	14,068,681	0.00
TOTAL	\$0	0.00	\$14,068,681	0.00	\$14,068,681	0.00	\$14,068,681	0.00	\$14,068,681	0.00	\$14,068,681	0.00	\$14,068,681	0.00

Full transportation aid funding for FY 2025 is projected at \$361,366,614 to meet the maximum threshold of 75% of a school districts reimbursable cost per RSMo 163.161. This request is for the difference between the transportation funding needed and the FY 2024 core funding of \$347,297,933.

TOTAL - FOUNDATION - TRANSPORTATION	\$347,297,933	0.00	\$361,366,614	0.00	\$361,366,614	0.00	\$361,366,614	0.00	\$361,366,614	0.00	\$361,366,614	0.00	\$361,366,614	0.00
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Department of Elementary and Secondary Education  
Foundation and Other – Small Schools Program

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment, and student learning opportunities not available within the district.

**Legal Basis:** Section 163.044 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.015														
FOUNDATION-SM SCHOOLS PRG - 50143C														
CORE														
PROGRAM-SPECIFIC	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
GENERAL REVENUE	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
TOTAL	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - FOUNDATION-SM SCHOOLS PRG	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

**Department of Elementary and Secondary Education  
Foundation and Other – State Board Operated Programs**

This section provides funding to the State Board of Education to operate three programs, through the division of Special Education, for students with disabilities referred by public schools. Programs include: The Missouri Schools for the Severely Disabled that is a program of 34 individual day schools serving children ages 5-21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to students’ ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to students’ ages 5-21 with hearing impairments.

**Legal Basis:** Section 162.730 RSMo.  
**Funding Source:** General Revenue (0101), Elementary and Secondary Education-Federal Fund (0105), and Bingo Proceeds for Education Fund (0289)  
**FY2024 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
Core reduction: (\$113,756) GR PS and (2.00) GR FTE reduction of vacant FTE

**Senate Committee:**  
Core restoration: \$56,878 GR PS and 1.00 GR FTE

**Senate Substitute:**  
Same as House – no additional core changes



Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.020														
FOUNDATION-BOARD OPERATED SCH - 50141C														
CORE														
PERSONAL SERVICES	33,478,231	654.59	33,478,231	654.59	33,478,231	654.59	33,364,475	652.59	33,421,353	653.59	33,364,475	652.59	33,364,475	652.59
GENERAL REVENUE	32,587,456	645.70	32,587,456	645.70	32,587,456	645.70	32,473,700	643.70	32,530,578	644.70	32,473,700	643.70	32,473,700	643.70
FEDERAL FUNDS	890,775	8.89	890,775	8.89	890,775	8.89	890,775	8.89	890,775	8.89	890,775	8.89	890,775	8.89
EXPENSE & EQUIPMENT	26,644,007	0.00	26,644,007	0.00	26,644,007	0.00	26,644,007	0.00	26,644,007	0.00	26,644,007	0.00	26,644,007	0.00
GENERAL REVENUE	18,165,376	0.00	18,165,376	0.00	18,165,376	0.00	18,165,376	0.00	18,165,376	0.00	18,165,376	0.00	18,165,376	0.00
FEDERAL FUNDS	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00
OTHER FUNDS	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
PROGRAM-SPECIFIC	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00	425,801	0.00
GENERAL REVENUE	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00
FEDERAL FUNDS	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
TOTAL	\$60,548,039	654.59	\$60,548,039	654.59	\$60,548,039	654.59	\$60,434,283	652.59	\$60,491,161	653.59	\$60,434,283	652.59	\$60,434,283	652.59

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	1,285,372	0.00	1,285,372	0.00	1,285,372	0.00	1,285,372	0.00	1,285,372	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,256,868	0.00	1,256,868	0.00	1,256,868	0.00	1,256,868	0.00	1,256,868	0.00

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.020														
FOUNDATION-BOARD OPERATED SCH - 50141C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,285,372	0.00	1,285,372	0.00	1,285,372	0.00	1,285,372	0.00	1,285,372	0.00
FEDERAL FUNDS	0	0.00	0	0.00	28,504	0.00	28,504	0.00	28,504	0.00	28,504	0.00	28,504	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,285,372	0.00	\$1,285,372	0.00	\$1,285,372	0.00	\$1,285,372	0.00	\$1,285,372	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - FOUNDATION-BOARD OPERATED SCH - 50141C	\$60,548,039	654.59	\$60,548,039	654.59	\$61,833,411	654.59	\$61,719,655	652.59	\$61,776,533	653.59	\$61,719,655	652.59	\$61,719,655	652.59
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Department of Elementary and Secondary Education  
Pre-Kindergarten – Child Care Grant

This section provides funding for prekindergarten instruction and to increase access for low-income families. Funding is available for child care programs to serve prekindergarten students in the year prior to kindergarten eligibility in a quality program consistent with Section 161.213, RSMo. Reimbursements are not to exceed \$6,375 per individual child receiving a minimum of 1,044 hours of instruction, with priority given to students at or below 185 percent of the federal poverty level not already receiving the full child care subsidy benefit for the same instructional services.

**Legal Basis:** Section 161.213 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.025														
PRE-K FUNDING - 50126C														
CORE														
PROGRAM-SPECIFIC	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00
GENERAL REVENUE	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00
TOTAL	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00
TOTAL - PRE-K FUNDING	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00	\$26,084,588	0.00

Department of Elementary and Secondary Education  
Pre-Kindergarten – Local Education Agency Grant

This section provides funding for prekindergarten instruction provided in the state foundation formula, and increase access for low-income families. Funding is available for prekindergarten education programs to serve students, or contract to serve students, in the year prior to kindergarten eligibility in a quality program consistent with Section 161.213, RSMo. Reimbursements cannot exceed the product of the state adequacy target and the dollar value modifier per each average daily attendance as defined in Section 163.011, RSMo, with priority given to students at or below 185 percent of the federal poverty level.

**Legal Basis:** Sections 161.213, 163.011, and 163.031 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Section was recommended in HB 2020 – American Rescue Plan Act.

**Governor:**  
Transfer in: \$55,830,843 GR PSD

**House:**  
Same as Governor – no additional core changes

**Senate Committee:**  
Same as Governor – no additional core changes

**Senate Substitute:**  
Same as Governor – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.030														
PRE-K - 50186C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00
GENERAL REVENUE	0	0.00	0	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00
TOTAL	\$0	0.00	\$0	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00
TOTAL - PRE-K	\$0	0.00	\$0	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00	\$55,830,843	0.00

Department of Elementary and Secondary Education  
Career Ladder

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Section 2.035

This section provides funding for the Career Ladder program to help with teacher retention efforts of early career teachers and provide an opportunity for teachers with more experience to receive additional pay as an effort to retain such teachers.

**Legal Basis:** Unknown  
**Funding Source:** General Revenue (0101) and Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reallocation in: \$5,578,509 GR PSD from Teacher Baseline Salaries to Career Ladder

**Governor:**  
Core reallocation out: (\$5,578,509) GR PSD from Career Ladder to Teacher Baseline Salaries

**House:**  
Core reduction: (\$14,200,000) GR PSD reduction of excess authority

**Senate Committee:**  
Same as Governor – no additional core changes

**Senate Substitute:**  
Same as Governor – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.035														
CAREER LADDER - 50129C														
CORE														
PROGRAM-SPECIFIC	69,325,050	0.00	74,903,559	0.00	69,325,050	0.00	55,125,050	0.00	69,325,050	0.00	69,325,050	0.00	69,325,050	0.00
GENERAL REVENUE	31,858,050	0.00	37,436,559	0.00	31,858,050	0.00	17,658,050	0.00	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00
OTHER FUNDS	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00
TOTAL	\$69,325,050	0.00	\$74,903,559	0.00	\$69,325,050	0.00	\$55,125,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00

Teacher Career Ladder - 1500015

PROGRAM-SPECIFIC	0	0.00	0	0.00	5,800,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	5,800,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,800,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

This request is to increase the money available to the increasingly-popular Career Ladder program. DESE requested a reallocation of \$5.8M from Teacher Baseline Salary to the Career Ladder program due to increased demand; this would replace that reallocation.

TOTAL - CAREER LADDER	\$69,325,050	0.00	\$74,903,559	0.00	\$75,125,050	0.00	\$55,125,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00	\$69,325,050	0.00
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Department of Elementary and Secondary Education  
Teacher Baseline Salaries

This section is to provide a baseline educator salary of \$38,000, provided that salary costs are shared at a ratio of seventy percent state and thirty percent local.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

Department:

Core reallocation out: (\$5,578,509) GR PSD from Teacher Baseline Salaries to Career Ladder

Governor:

Core reallocation in: \$5,578,509 GR PSD from Career Ladder to Teacher Baseline Salaries

House:

Same as Governor – no additional core changes

Senate Committee:

Same as Governor – no additional core changes

Senate Substitute:

Same as Governor – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
TEACHER BASELINE SALARIES - 50171C														
CORE														
PROGRAM-SPECIFIC	29,410,199	0.00	23,831,690	0.00	29,410,199	0.00	29,410,199	0.00	29,410,199	0.00	29,410,199	0.00	29,410,199	0.00
GENERAL REVENUE	29,410,199	0.00	23,831,690	0.00	29,410,199	0.00	29,410,199	0.00	29,410,199	0.00	29,410,199	0.00	29,410,199	0.00
TOTAL	\$29,410,199	0.00	\$23,831,690	0.00	\$29,410,199	0.00	\$29,410,199	0.00	\$29,410,199	0.00	\$29,410,199	0.00	\$29,410,199	0.00

Teacher Baseline Salaries - 1500016														
PROGRAM-SPECIFIC	0	0.00	0	0.00	4,011,175	0.00	0	0.00	4,011,175	0.00	4,011,175	0.00	4,011,175	0.00
GENERAL REVENUE	0	0.00	0	0.00	4,011,175	0.00	0	0.00	4,011,175	0.00	4,011,175	0.00	4,011,175	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,011,175	0.00	\$0	0.00	\$4,011,175	0.00	\$4,011,175	0.00	\$4,011,175	0.00
The FY 24 budget included funding to allow LEAs to raise the baseline educator salary to \$38,000. This program was successful and the salaries of all eligible educators whose LEAs have participated have seen an increase in salary. This item would raise the teacher minimum salary to \$40,000 with no local match and includes the related benefit costs.														

TOTAL - TEACHER BASELINE SALARIES	\$29,410,199	0.00	\$23,831,690	0.00	\$33,421,374	0.00	\$29,410,199	0.00	\$33,421,374	0.00	\$33,421,374	0.00	\$33,421,374	0.00
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Department of Elementary and Secondary Education  
Central Visual and Performing Arts – Administrative Support

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This section provides funding for temporary administrative support for the Central Visual and Performing Arts High School that recently experienced a traumatic event of gun violence this past year.

**Legal Basis:** None  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$500,000) OTHER PSD reduction of one-time funds added in the FY2024 budget for Central Visual Performing Arts – Administrative Support

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
CVPA ADMIN SUPPORT - 50203C														
CORE														
PROGRAM-SPECIFIC	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CVPA ADMIN SUPPORT	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Central Visual and Performing Arts – Art and Music

Page 227

This section provides funding for art and music supplies for the Central Visual and Performing Arts High School that recently experienced a traumatic event of gun violence this past year.	
Legal Basis:	None
Funding Source:	Lottery Proceeds Fund (0291)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$200,000) OTHER PSD reduction of one-time funds added in the FY2024 budget for Central Visual Performing Arts – Art and Music

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.040														
CVPA ART & MUSIC - 50204C														
CORE														
PROGRAM-SPECIFIC	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	200,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CVPA ART & MUSIC	\$200,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education  
Federal Emergency Relief (Elementary and Secondary School Emergency Relief)**

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the department to distribute funds to eligible local education agencies.	
<b>Legal Basis:</b>	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
<b>Funding Source:</b>	DESE Federal Emergency Relief Fund (2305) and DESE Federal Emergency Relief 2021 Fund (2434)
<b>FY2024 GR W/H:</b>	N/A

**CORE ADJUSTMENTS:**

**Department:**

Core reduction: (\$94,279,211) FED PSD reduction of excess authority for ESSER II

**Governor:**

Core reduction: (\$47,010,396) FED PSD reduction of excess authority for ESSER II

Core reduction: (\$98,958,003) FED (\$77,392 PS and \$98,880,611 PSD) reduction of excess authority for ESSER III

**House:**

Core reduction: (\$6,859,414) FED PSD reduction of excess authority for ESSER II

Core reduction: (\$397,689,081) FED (\$331,576 PS, \$370,879 E&E and \$396,986,626 PSD) reduction of excess authority for ESSER III

**Senate Committee:**

Same as House – no additional core changes

**Senate Substitute:**

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.045														
ESSER - 50164C														
CORE														
PERSONAL SERVICES	788,989	4.00	788,989	4.00	711,597	4.00	380,021	4.00	380,021	4.00	380,021	4.00	380,021	4.00
FEDERAL FUNDS	788,989	4.00	788,989	4.00	711,597	4.00	380,021	4.00	380,021	4.00	380,021	4.00	380,021	4.00
EXPENSE & EQUIPMENT	3,124,500	0.00	3,124,500	0.00	3,124,500	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00
FEDERAL FUNDS	3,124,500	0.00	3,124,500	0.00	3,124,500	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00
PROGRAM-SPECIFIC	1,318,921,845	0.00	1,224,642,634	0.00	1,078,751,627	0.00	674,905,587	0.00	674,905,587	0.00	674,905,587	0.00	674,905,587	0.00
FEDERAL FUNDS	1,318,921,845	0.00	1,224,642,634	0.00	1,078,751,627	0.00	674,905,587	0.00	674,905,587	0.00	674,905,587	0.00	674,905,587	0.00
TOTAL	\$1,322,835,334	4.00	\$1,228,556,123	4.00	\$1,082,587,724	4.00	\$678,039,229	4.00	\$678,039,229	4.00	\$678,039,229	4.00	\$678,039,229	4.00

ESSER III Initiatives - 1500028														
PROGRAM-SPECIFIC	0	0.00	0	0.00	11,586,933	0.00	0	0.00	11,586,933	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	11,586,933	0.00	0	0.00	11,586,933	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$11,586,933	0.00	\$0	0.00	\$11,586,933	0.00	\$0	0.00	\$0	0.00

Spending authority to fully expend the ESSER III grants before the grant expiration deadline.

TOTAL - ESSER	\$1,322,835,334	4.00	\$1,228,556,123	4.00	\$1,094,174,657	4.00	\$678,039,229	4.00	\$689,626,162	4.00	\$678,039,229	4.00	\$678,039,229	4.00
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Department of Elementary and Secondary Education  
Science 6-12 Program

This section provides funding for the procurement of a chemistry and physical science online learning platform for middle school and high school students, provided the platform aligns to Missouri science standards and highlights science, technology, engineering, and mathematics and career and technical education pathways in Missouri to increase students’ interest in pursuing a chemistry-related career.

**Legal Basis:** American Rescue Plan (ARP) Act  
**Funding Source:** DESE Federal Emergency Relief 2021 Fund (2434)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.045														
SCIENCE 6-12 PROGRAM - 50195C														
CORE														
EXPENSE & EQUIPMENT	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
FEDERAL FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Department of Elementary and Secondary Education  
Close the Gap

This section provides funding for the Close the Gap grants, which are one-time grants of not more than \$1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities.	
Legal Basis:	None
Funding Source:	FMAP Enhancement Fund (0181), Budget Stabilization Fund (0522), and Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$25,000,000) FED PSD reduction of one-time funds added in the FY2024 budget for Close the Gap

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Governor Veto:

Vetoed: \$10,000,000 FED PSD partial veto of funding for Close the Gap

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.046														
CLOSE THE GAP - 50176C														
CORE														
PROGRAM-SPECIFIC	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	25,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Close the Gap - 1500029														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	25,000,000	0.00	0	0.00	25,000,000	0.00	15,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	25,000,000	0.00	0	0.00	25,000,000	0.00	15,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$0	0.00	\$25,000,000	0.00	\$15,000,000	0.00

TOTAL - CLOSE THE GAP	\$25,000,000	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$0	0.00	\$25,000,000	0.00	\$15,000,000	0.00
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Department of Elementary and Secondary Education  
Horizons St. Louis

This section provides funding for a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in Kirkwood, Missouri, and further provided that such funds be awarded through a competitive grant process.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$250,000) GR PSD reduction of one-time funds added in the FY2024 budget for Horizons St. Louis

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

**Governor Veto:**  
Vetoed: \$50,000 GR PSD partial veto of funding for Horizons St. Louis

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.047														
HORIZONS ST. LOUIS - 50286C														
CORE														
PROGRAM-SPECIFIC	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Horizons St. Louis - 1500047

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	50,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$50,000	0.00

This section provides funding for a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in a city with more than twenty-seven thousand but fewer than thirty thousand inhabitants and located in a county with more than one million inhabitants, further provided that such funds be awarded through a competitive grant process.

TOTAL - HORIZONS ST. LOUIS	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$50,000	0.00
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Department of Elementary and Secondary Education  
Missouri Propane Gas Association – New Decision Item

Section 2.048

This section provides funding for grants to public schools to acquire new or replace buses with new buses that meet low NOx emissions standards of .02 g/bhp-hr and operate using on-board propulsion systems (all fuels) energy rated to deliver at least 250 miles per duty cycle; and further provided preference is given to buses using U.S. sourced parts, assembly and fuel.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Senate Committee.

**Governor:**  
New section recommended by the Senate Committee.

**House:**  
New section recommended by the Senate Committee.

**Senate Committee:**  
New Decision Item: \$1,000,000 GR PSD

**Senate Substitute:**  
Same as Senate Committee – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.048

MO PROPANE GAS ASSOCIATION - 50211C

MO Propane Gas Association - 1500045

PROGRAM-SPECIFIC

GENERAL REVENUE

TOTAL

This section provides funding for grants to public schools to acquire new or replace buses with new buses that meet low NOx emissions standards of .02 g/bhp-hr and operate using on-board propulsion systems (all fuels) energy rated to deliver at least 250 miles per duty cycle; and further provided preference is given to buses using U.S. sourced parts, assembly and fuel.

TOTAL - MO PROPANE GAS ASSOCIATION	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
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Department of Elementary and Secondary Education  
Patriotic Education

This section provides funding for a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
PATRIOTIC EDUCATION - 50283C														
CORE														
PROGRAM-SPECIFIC	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - PATRIOTIC EDUCATION	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

Department of Elementary and Secondary Education  
Care to Learn

This section provides funding for a not-for-profit organization that focuses on health, hunger, and hygiene.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
CARE TO LEARN - 50312C														
CORE														
PROGRAM-SPECIFIC	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
Care to Learn Increase - 1500044														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
TOTAL - CARE TO LEARN	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

Department of Elementary and Secondary Education  
Federal Emergency Relief (Governor’s Emergency Education Relief and Emergency Assistance for Non-Public Schools)

This section includes federal funding for the payment of COVID-19 related costs.	
Legal Basis:	Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source:	DESE Federal Emergency Relief Fund (2305) and DESE Federal Emergency Relief 2021 Fund (2434)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

- Core reduction: (\$3,152,437) FED PSD reduction of excess authority for GEER II
- Core reduction: (\$100,000) FED PSD of GEER II Teacher Residency Program in Kansas City
- Core reduction: (\$2,876,719) FED PSD reduction of excess authority for EANS I
- Core reduction: (\$5,844,191) FED PSD reduction of excess authority for EANS II

Governor:

- Core reduction: (\$4,723,845) FED PSD reduction of excess authority for GEER II
- Core reduction: (\$1,143,837) FED PSD reduction of excess authority for EANS I
- Core reduction: (\$3,884,282) FED PSD reduction of excess authority for EANS II

House:

- Core reduction: (\$3,241,170) FED PSD reduction of excess authority for EANS I
- Core reduction: (\$2,736,632) FED PSD reduction of excess authority for EANS II

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
GEER AND EANS - 50166C														
CORE														
PROGRAM-SPECIFIC	75,822,012	0.00	63,848,665	0.00	54,096,701	0.00	48,118,899	0.00	48,118,899	0.00	48,118,899	0.00	48,118,899	0.00
FEDERAL FUNDS	75,822,012	0.00	63,848,665	0.00	54,096,701	0.00	48,118,899	0.00	48,118,899	0.00	48,118,899	0.00	48,118,899	0.00
TOTAL	\$75,822,012	0.00	\$63,848,665	0.00	\$54,096,701	0.00	\$48,118,899	0.00	\$48,118,899	0.00	\$48,118,899	0.00	\$48,118,899	0.00
TOTAL - GEER AND EANS	\$75,822,012	0.00	\$63,848,665	0.00	\$54,096,701	0.00	\$48,118,899	0.00	\$48,118,899	0.00	\$48,118,899	0.00	\$48,118,899	0.00

Department of Elementary and Secondary Education  
Benjamin Banneker School

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This section provides funding for a not-for-profit organization which is dedicated to the restoration of the sole remaining structure of three small school buildings that educated African American children in Platte County, Missouri, before desegregation, provided such funds are used for building restoration, programming, and costs associated with developing a museum.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$50,000) GR PSD reduction of one-time funds added in the FY2024 budget for Benjamin Banneker School

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.050														
BENJAMIN BANNEKER SCHOOL - 50287C														
CORE														
PROGRAM-SPECIFIC	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - BENJAMIN BANNEKER SCHOOL	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00



Department of Elementary and Secondary Education  
School Nutrition Services

The purpose of these programs is to assist public and non-public schools in providing nutritious lunches, after school snacks, breakfast, and extra milk to students. Federal cash assistance is extended to the schools based upon set federal reimbursement rates according to the type of meals, after school snacks, and milk served. The Fresh Fruit and Vegetable Program is a grant based program providing fresh fruits and vegetables to students outside the breakfast and lunch times. The Donated Food Program provides a variety of foods that are disturbed for use in school feeding programs.

**Legal Basis:** 7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act  
**Funding Source:** General Revenue (0101) and Elementary and Secondary Education-Federal Fund (0105)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$149,671,062) FED PSD reduction of one-time funds added in the FY2024 budget for Inflation and Supply Chain  
Core reduction: (\$1,504,593) FED PSD reduction of one-time funds added in the FY2024 budget for School Nutrition Federal Grant

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
SCHOOL NUTRITION SERVICES - 50161C														
CORE														
EXPENSE & EQUIPMENT	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
FEDERAL FUNDS	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
PROGRAM-SPECIFIC	490,072,126	0.00	338,896,471	0.00	338,896,471	0.00	338,896,471	0.00	338,896,471	0.00	338,896,471	0.00	338,896,471	0.00
GENERAL REVENUE	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
FEDERAL FUNDS	486,659,975	0.00	335,484,320	0.00	335,484,320	0.00	335,484,320	0.00	335,484,320	0.00	335,484,320	0.00	335,484,320	0.00
TOTAL	\$492,090,126	0.00	\$340,914,471	0.00	\$340,914,471	0.00	\$340,914,471	0.00	\$340,914,471	0.00	\$340,914,471	0.00	\$340,914,471	0.00

School Nutrition Federal Fund - 1500011

PROGRAM-SPECIFIC	0	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00
FEDERAL FUNDS	0	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00	37,762,880	0.00
TOTAL	\$0	0.00	\$37,762,880	0.00	\$37,762,880	0.00	\$37,762,880	0.00	\$37,762,880	0.00	\$37,762,880	0.00	\$37,762,880	0.00

This request is for increased federal appropriation capacity to meet the needs of the School Foods program. Contributing factors for this increase are: School Year 2023-24 increase in reimbursement rates of 8%, Supply Chain Assistance Funds Round #4 - \$23,235,298, and on-going federal grants funded in FY 2024 as one-time expenditures.

TOTAL - SCHOOL NUTRITION SERVICES	\$492,090,126	0.00	\$378,677,351	0.00	\$378,677,351	0.00	\$378,677,351	0.00	\$378,677,351	0.00	\$378,677,351	0.00	\$378,677,351	0.00
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Department of Elementary and Secondary Education  
Supply Chain Awards

This section is for Supply Chain Assistance Funds.	
Legal Basis:	7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act
Funding Source:	Elementary and Secondary Education-Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$37,551,598) FED PSD reduction of one-time funds added in the FY2024 budget for Inflation and Supply Chain Awards

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.055														
SUPPLY CHAIN AWARDS - 50198C														
CORE														
PROGRAM-SPECIFIC	37,551,598	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	37,551,598	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$37,551,598	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - SUPPLY CHAIN AWARDS	\$37,551,598	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Urban Teaching Program

This section provides funding for Teach for America, which recruits individuals nationwide to teach in underserved schools and school districts in Kansas City and St. Louis.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.060														
URBAN TEACHING PROGRAM - 50130C														
CORE														
PROGRAM-SPECIFIC	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
GENERAL REVENUE	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
TOTAL	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00
Teach for America - 1500030														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - URBAN TEACHING PROGRAM	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Department of Elementary and Secondary Education  
Educator Academy – New Decision Item

Section 2.061

This section provides funding for a not-for-profit organization located in Kansas City who works to recruit, cultivate, support and retain teachers in both public schools and charter schools.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$100,000 GR PSD for the Educator Academy

**Senate Committee:**  
Same as House – no additional core changes

**Senate Substitute:**  
Same as House – no additional core changes

**Governor Veto:**  
Vetoed: \$100,000 GR PSD for Educator Academy





Department of Elementary and Secondary Education  
Kansas City Teacher Residency – New Decision Item

Section 2.062

This section provides funding for a teacher residency program located in Kansas City focused on decreasing the number of teacher vacancies in the State of Missouri caused by the labor loss due to the pandemic.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Senate Committee.

**Governor:**  
New section recommended by the Senate Committee.

**House:**  
New section recommended by the Senate Committee.

**Senate Committee:**  
New Decision Item: \$100,000 GR PSD for Kansas City Teacher Residency

**Senate Substitute:**  
Same as Senate Committee – no additional core changes

**Governor Veto:**  
Vetoed: \$100,000 GR PSD for Kansas City Teacher Residency

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.062

KC TEACHER RESIDENCY - 50212C

KC Teacher Residency - 1500048

PROGRAM-SPECIFIC

GENERAL REVENUE

TOTAL

This section provides funding for a teacher residency program principally located in a city with more than four hundred thousand inhabitants and located in more than one county focused on decreasing the number of teacher vacancies in the State of Missouri caused by the labor loss due to the pandemic.

TOTAL - KC TEACHER RESIDENCY	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
K-3 Reading Assessment Program

This section provides funding for a reading assessment program, which will identify students at risk for dyslexia and related disorders at an early age.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.065														
K3 READING ASS - 50132C														
CORE														
EXPENSE & EQUIPMENT	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
GENERAL REVENUE	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
PROGRAM-SPECIFIC	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
GENERAL REVENUE	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
TOTAL	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

TOTAL - K3 READING ASS	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
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Department of Elementary and Secondary Education  
Evidence-based Reading Spending Authority

This section provides funding to reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials.	
Legal Basis:	Section 161.241 RSMo.
Funding Source:	Evidence-based Reading Instruction Program Fund (0214)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate Committee:**

No core changes

**Senate Substitute:**

No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.070														
EVIDENCE-BASED READING INSTCTN - 50179C														
CORE														
PROGRAM-SPECIFIC	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00
OTHER FUNDS	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00
TOTAL	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00
TOTAL - EVIDENCE-BASED READING INSTCT	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00

Department of Elementary and Secondary Education  
Literacy Coaches – New Decision Item

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This section provides funding for a training program that provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in literacy through Language Essentials for Teachers of Reading and Spelling (LETRS). This program is currently funded with Elementary and Secondary School Emergency Relief (ESSER) II and ESSER III funds which are expiring.

**Legal Basis:** Section 161.241 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New Decision Item: \$5,115,000 GR PSD

**Governor:**  
New section was not recommended.

**House:**  
New section was not recommended.

**Senate Committee:**  
New section was not recommended.

**Senate Substitute:**  
New section was not recommended.

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.070														
LITERACY COACHES - 50478C														
Literacy Coaches - 1500005														
PROGRAM-SPECIFIC	0	0.00	5,115,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	5,115,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$5,115,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This request would provide continued funding for literacy coaches to allow the Department to complete the current Language Essentials for Teachers of Reading and Spelling (LETRS) training for educators that began their training in 2023-24 and to continue the classroom coaching support for those who have completed LETRS training. Over 10,000 K-5 educators are participating in this two-year training. LETRS training was initiated with federal Elementary and Secondary School Emergency Relief (ESSER) II and III funds, which will be expiring.														
TOTAL - LITERACY COACHES	\$0	0.00	\$5,115,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00



Department of Elementary and Secondary Education  
Math Coaches – New Decision Item

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This section provides funding for a training program that provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in mathematics. This program is currently funded with Elementary and Secondary School Emergency Relief (ESSER) II and ESSER III funds which are expiring.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New Decision Item: \$3,655,000 GR PSD

**Governor:**  
New section was not recommended.

**House:**  
New section was not recommended.

**Senate Committee:**  
New section was not recommended.

**Senate Substitute:**  
New section was not recommended.

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.070														
MATH COACHES - 50479C														
Math Coaches - 1500006														
PROGRAM-SPECIFIC	0	0.00	3,655,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	3,655,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$3,655,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

This request would provide continued funding for math coaches currently being funded through ESSER relief funds for the Missouri Mathematics Mastery program.

TOTAL - MATH COACHES	\$0	0.00	\$3,655,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
aSTEAM Village – New Decision Item

Section 2.073

This section provides funding for a nonprofit organization located in Kansas City that focuses on engaging students, families, and educators in science, technology, engineering, arts, and math (STEAM) pathways to facilitate career and education readiness for participation in the 21<sup>st</sup> Century economy of today and tomorrow.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Senate Committee.

**Governor:**  
New section recommended by the Senate Committee.

**House:**  
New section recommended by the Senate Committee.

**Senate Committee:**  
New Decision Item: \$100,000 GR PSD for aSTEAM Village

**Senate Substitute:**  
Same as Senate Committee – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.073														
ASTEAM VILLAGE - 50213C														
aSTEAM Village - 1500050														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
This section provides funding for a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that focuses on engaging students, families, and educators in science, technology, engineering, arts, and math (STEAM) pathways to facilitate career and education readiness for participation in the 21st Century economy of today and tomorrow.														
TOTAL - ASTEAM VILLAGE	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

Department of Elementary and Secondary Education  
Tutoring and Educational Enrichment

This section provides funding for educational enrichment, tutoring, and support in STEM areas serving underserved and low-income students in Kansas City.

Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$250,000) GR PSD reduction of one-time funds added in the FY2024 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.074														
TUTORING & EDU ENRICHMENT - 50476C														
CORE														
PROGRAM-SPECIFIC	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Tutoring and Ed Enrichment - 1500049														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

This section provides funding for a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county.

TOTAL - TUTORING & EDU ENRICHMENT	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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Department of Elementary and Secondary Education  
STEM Career Awareness Transfer Authority

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Section 2.075

This section provides transfer authority of General Revenue to the STEM Career Awareness Program Fund, which will be used to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum.	
Legal Basis:	Section 161.261 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.075														
STEM AWARENESS TRF - 50188C														
CORE														
FUND TRANSFERS	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00
GENERAL REVENUE	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00
TOTAL	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00
TOTAL - STEM AWARENESS TRF	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00



Department of Elementary and Secondary Education  
STEM Career Awareness Program Spending Authority

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Section 2.080

This section provides funding to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum. The State Board of Education would be required to contract with a private or not-for-profit vendor to deliver the program material through a competitive bid process.

**Legal Basis:** Section 161.261 RSMo.  
**Funding Source:** STEM Career Awareness Program Fund (0997)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.080														
STEM AWARENESS - 50189C														
CORE														
EXPENSE & EQUIPMENT	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00
OTHER FUNDS	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00
TOTAL	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00
TOTAL - STEM AWARENESS	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00	\$370,000	0.00

Department of Elementary and Secondary Education  
Competency-Based Education Spending Authority

This section provides funding for the purpose of providing competency-based education programs.	
Legal Basis:	Section 161.380 RSMo.
Funding Source:	General Revenue (0101) and Competency-Based Education Grant Program Fund (0215)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$525,000) GR E&E reduction of one-time funds added in the FY2024 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.085														
COMPETENCY-BASED EDUCATION - 50182C														
CORE														
EXPENSE & EQUIPMENT	525,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	525,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$2,525,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
TOTAL - COMPETENCY-BASED EDUCATION	\$2,525,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Department of Elementary and Secondary Education  
Competency-Based Task Force

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This section provides funding for the Competency-Based Education Task Force.

**Legal Basis:** Section 161.380 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$25,000) GR E&E reduction of one-time funds added in the FY2024 budget

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.085														
CB EDUCATION TASK FORCE - 50199C														
CORE														
EXPENSE & EQUIPMENT	25,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	25,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$25,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CB EDUCATION TASK FORCE	\$25,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Computer Science Education Transfer Authority

This section provides transfer authority of General Revenue to the Computer Science Education Fund, which will be used to award grants to eligible entities to provide teacher professional development programs related to computer science.	
Legal Basis:	Section 170.018 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.090														
COMPUTER SCIENCE EDU TRANSFER - 50190C														
CORE														
FUND TRANSFERS	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
TOTAL - COMPUTER SCIENCE EDU TRANSFER	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00



Department of Elementary and Secondary Education  
Computer Science Administration

This section provides funding for Computer Science Administration.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$49,593) GR E&E reduction of one-time funds added in the FY2024 budget  
Core reallocation out: (\$64,215) GR (\$51,801 PS and \$12,414 E&E) and (1.00) GR FTE from Computer Science Administration to the Division of Learning Services Administration

Governor:

Same as Department – no additional core changes

House:

Core reallocation in: \$64,215 GR (\$51,801 PS and \$12,414 E&E) and 1.00 GR FTE from the Division of Learning Services Administration to Computer Science Administration

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.095														
COMPUTER SCIENCE ADMIN - 50400C														
CORE														
PERSONAL SERVICES	51,801	1.00	0	0.00	0	0.00	51,801	1.00	51,801	1.00	51,801	1.00	51,801	1.00
GENERAL REVENUE	51,801	1.00	0	0.00	0	0.00	51,801	1.00	51,801	1.00	51,801	1.00	51,801	1.00
EXPENSE & EQUIPMENT	62,007	0.00	0	0.00	0	0.00	12,414	0.00	12,414	0.00	12,414	0.00	12,414	0.00
GENERAL REVENUE	62,007	0.00	0	0.00	0	0.00	12,414	0.00	12,414	0.00	12,414	0.00	12,414	0.00
TOTAL	\$113,808	1.00	\$0	0.00	\$0	0.00	\$64,215	1.00	\$64,215	1.00	\$64,215	1.00	\$64,215	1.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,658	0.00	1,658	0.00	1,658	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,658	0.00	1,658	0.00	1,658	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,658	0.00	\$1,658	0.00	\$1,658	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - COMPUTER SCIENCE ADMIN	\$113,808	1.00	\$0	0.00	\$0	0.00	\$64,215	1.00	\$65,873	1.00	\$65,873	1.00	\$65,873	1.00
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Department of Elementary and Secondary Education  
Computer Science Education Spending Authority

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Section 2.095

This section provides funding to award grants to eligible entities to provide teacher professional development programs related to computer science.	
Legal Basis:	Section 170.018 RSMo.
Funding Source:	Computer Science Education Fund (0423)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.095														
COMPUTER SCIENCE EDUCATION - 50191C														
CORE														
PROGRAM-SPECIFIC	450,000	0.00	450,000	0.00	450,000	0.00	50,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
OTHER FUNDS	450,000	0.00	450,000	0.00	450,000	0.00	50,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$50,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00
TOTAL - COMPUTER SCIENCE EDUCATION	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$50,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

Department of Elementary and Secondary Education  
Missouri STEM Initiative – New Decision Item

Section 2.097

This section provides funding for the design, supplies, machines, furniture, training, and curriculum for a turn-key program focused on STEM with a three-pronged approach with schools, business, and state buy-in, provided that a total of ten grants are awarded in the amount of \$70,000 each and further provided that local matching funds must be provided on a 50/50 state/local basis.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$700,000 GR PSD for the Missouri STEM Initiative

**Senate Committee:**  
Same as House – no additional core changes

**Senate Substitute:**  
Same as House – no additional core changes

**Governor Veto:**  
Vetoed: \$700,000 GR PSD for Missouri STEM Initiative



Department of Elementary and Secondary Education  
WeCode KC

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Section 2.098

This section provides funding for a nonprofit organization, located in Kansas City, which provides computer training technology certificates and robotics for ages seven through seventeen.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$50,000) GR PSD eliminates the entire core

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

**Governor Veto:**  
Vetoed: \$250,000 GR PSD for WeCode KC

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.098														
WECODE KC - 50288C														
CORE														
PROGRAM-SPECIFIC	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	50,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

WeCode KC - 1500051

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00

This section provides funding for a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides computer training technology certificates and robotics for ages seven through seventeen.

TOTAL - WECODE KC	\$50,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
School District Trust Fund

This section provides capacity for the distribution of the one cent statewide general sales tax that is credited to the School District Trust Fund. The funds are distributed to school districts on an equal amount per weighted average daily attendance to supply needed revenue for salaries and operating expenses.

**Legal Basis:** Sections 144.701 and 163.087 RSMo.  
**Funding Source:** School District Trust Fund (0688)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.100														
SCHOOL DISTRICT TRUST FUND - 50252C														
CORE														
PROGRAM-SPECIFIC	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00
OTHER FUNDS	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00	1,187,660,000	0.00
TOTAL	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,187,660,000	0.00

School District Trust Fund - 1500018

PROGRAM-SPECIFIC	0	0.00	0	0.00	119,301,000	0.00	119,301,000	0.00	119,301,000	0.00	119,301,000	0.00	119,301,000	0.00
OTHER FUNDS	0	0.00	0	0.00	119,301,000	0.00	119,301,000	0.00	119,301,000	0.00	119,301,000	0.00	119,301,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$119,301,000	0.00	\$119,301,000	0.00	\$119,301,000	0.00	\$119,301,000	0.00	\$119,301,000	0.00

Secction 144.701, RSMo, provides for a one cent general sales tax to be placed into the School District Trust Fund. An increase in appropriation authority is necessary as sales tax continues to grow.

TOTAL - SCHOOL DISTRICT TRUST FUND	\$1,187,660,000	0.00	\$1,187,660,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00	\$1,306,961,000	0.00
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Department of Elementary and Secondary Education  
Missouri Scholars and Fine Arts Academies

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Section 2.105

This section provides state funds to academic programs for gifted students from across the state. The Missouri Scholars Academy and the Missouri Fine Arts Academy are both three-week residential programs.	
Legal Basis:	Section 161.092 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$100,000) GR PSD reduction of one-time funds added in the FY2024 budget

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
SCHOLARS & FINE ARTS ACADEMIES - 50149C														
CORE														
PROGRAM-SPECIFIC	850,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
GENERAL REVENUE	850,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
TOTAL	\$850,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00

MO Scholars & Fine Arts - 1500042														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

TOTAL - SCHOLARS & FINE ARTS ACADEMIE	\$850,000	0.00	\$750,000	0.00	\$750,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00	\$850,000	0.00
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Department of Elementary and Secondary Education  
School Safety Grants

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This section provides funding for the distribution of grants to public school districts and charter schools for school safety improvements and investments. Eligible expenses could include physical security upgrades and associated technology, training costs for teachers and staff, school safety plan updates, or other related school safety improvements. Schools with demonstrated need of physical security enhancements will be given priority for funding.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$50,000,000) GR PSD reduction of one-time funds added in the FY2024 budget

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
SCHOOL SAFETY GRANTS - 50193C														
CORE														
PROGRAM-SPECIFIC	50,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	50,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$50,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - SCHOOL SAFETY GRANTS	\$50,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
School Safety Training Center

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This section provides funding for a statewide education organization whose directors consist entirely of public school board members for a center located in Columbia, Missouri to provide experienced-based realistic training for school safety officials, educators and first responders that is focused on prevention, preparedness, response, and recovery.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$3,000,000) GR PSD reduction of one-time funds added in the FY2024 budget

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.105														
SCHOOL SAFETY TRAINING CENTER - 50205C														
CORE														
PROGRAM-SPECIFIC	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - SCHOOL SAFETY TRAINING CENTER	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00



Department of Elementary and Secondary Education  
Mental Health Coordinator

Page 490

Section 2.106

This section provides funding for a mental health coordinator.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reallocation out: (\$106,960) GR (\$86,960 PS and \$20,000 E&E) and (1.00) GR FTE from Mental Health Coordinator to the Division of Learning Services Administration

Governor:

Same as Department – no additional core changes

House:

Core reallocation in: \$106,960 GR (\$86,960 PS and \$20,000 E&E) and 1.00 GR FTE from the Division of Learning Services Administration to Mental Health Coordinator

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.106														
MENTAL HEALTH COORDINATOR - 50184C														
CORE														
PERSONAL SERVICES	86,960	1.00	0	0.00	0	0.00	86,960	1.00	86,960	1.00	86,960	1.00	86,960	1.00
GENERAL REVENUE	86,960	1.00	0	0.00	0	0.00	86,960	1.00	86,960	1.00	86,960	1.00	86,960	1.00
EXPENSE & EQUIPMENT	20,000	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
GENERAL REVENUE	20,000	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
TOTAL	\$106,960	1.00	\$0	0.00	\$0	0.00	\$106,960	1.00	\$106,960	1.00	\$106,960	1.00	\$106,960	1.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	2,783	0.00	2,783	0.00	2,783	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	2,783	0.00	2,783	0.00	2,783	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,783	0.00	\$2,783	0.00	\$2,783	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - MENTAL HEALTH COORDINATOR	\$106,960	1.00	\$0	0.00	\$0	0.00	\$106,960	1.00	\$109,743	1.00	\$109,743	1.00	\$109,743	1.00
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Department of Elementary and Secondary Education  
Critical Needs

Page 698

Section 2.110

This section provides state funds to support statewide training efforts in school safety. Grants will establish safe school programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar measures. Grants will be distributed by a statewide education organization whose directors consist entirely of public school board members.

**Legal Basis:** Section 160.530 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.110														
CRITICAL NEEDS - 50146C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - CRITICAL NEEDS	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

Department of Elementary and Secondary Education  
School Safety Notification Software – Siren GPS and REJIS – New Decision Item

Section 2.111

This section provides funding for a six-month study measuring the impact of automatically distributing emergency incident information from 911 dispatch to public safety mutual aid and school personnel during emergency incidents occurring at or near Missouri schools.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Senate Substitute.

**Governor:**  
New section recommended by the Senate Substitute.

**House:**  
New section recommended by the Senate Substitute.

**Senate Committee:**  
New section recommended by the Senate Substitute.

**Senate Substitute:**  
New Decision Item: \$750,000 GR PSD for School Safety Notification Software

**Governor Veto:**  
Vetoed: \$750,000 GR PSD for School Safety Notification Software

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.111														
SIRENGPS & REJIS - 50207C														
Siren GPS and REJIS - 1500061														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	750,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00
This section provides funding for a six-month study measuring the impact of automatically distributing emergency incident information from 911 dispatch to public safety mutual aid and school personnel during emergency incidents occurring at and near Missouri schools.														
TOTAL - SIRENGPS & REJIS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Recovery High School

Page 706

Section 2.113

This section provides funding for the creation of a recovery high school located in Clay County, Missouri.	
Legal Basis:	Section 167.850, RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$500,000) GR PSD reduction of one-time funds added in the FY2024 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.113														
RECOVERY HIGH SCHOOL - 50208C														
CORE														
PROGRAM-SPECIFIC	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Recovery High School - 1500052

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

This section provides funding for a recovery high school, pursuant to Section 167.850 RSMo.

TOTAL - RECOVERY HIGH SCHOOL	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
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Department of Elementary and Secondary Education  
Virtual Education

The Missouri Course Access and Virtual School Program (MOCAP) offers students, in grades kindergarten through twelfth, equitable access to a wide range of courses and interactive online learning that is neither time nor place dependent. Funds are used to maintain the program and contract with courseware evaluation firms to ensure course alignment and web accessibility.	
Legal Basis:	Sections 161.670, 162.1250, and 167.121 RSMo.
Funding Source:	General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$500,000) GR PSD reduction of excess authority

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.115														
VIRTUAL EDUCATION - 50355C														
CORE														
EXPENSE & EQUIPMENT	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00	325,778	0.00
GENERAL REVENUE	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00
OTHER FUNDS	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00
PROGRAM-SPECIFIC	764,000	0.00	264,000	0.00	264,000	0.00	264,000	0.00	264,000	0.00	264,000	0.00	264,000	0.00
GENERAL REVENUE	534,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00
OTHER FUNDS	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00
TOTAL	\$1,089,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00

TOTAL - VIRTUAL EDUCATION	\$1,089,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00	\$589,778	0.00
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Department of Elementary and Secondary Education  
School District Bond Fund

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Missouri Health and Education Facilities Authority (MOHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.	
Legal Basis:	Sections 164.303, 360.106, and 360.111 RSMo.
Funding Source:	School District Bond Fund (0248)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.120														
SCHOOL DISTRICT BONDS - 50265C														
CORE														
PROGRAM-SPECIFIC	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BONDS	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

Department of Elementary and Secondary Education  
Federal Grants and Donations

This section allows the department to receive and make use of federal grants and donations, as they become available during the fiscal year.	
Legal Basis:	Unknown
Funding Source:	Vocational Rehabilitation Fund - Federal Fund (0104) and Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.125														
FEDERAL GRANTS & DONATIONS - 50270C														
CORE														
PERSONAL SERVICES	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00
FEDERAL FUNDS	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00	4,014	0.00
EXPENSE & EQUIPMENT	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
FEDERAL FUNDS	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
PROGRAM-SPECIFIC	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
FEDERAL FUNDS	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
TOTAL	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,514	0.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	128	0.00	128	0.00	128	0.00	128	0.00	128	0.00
FEDERAL FUNDS	0	0.00	0	0.00	128	0.00	128	0.00	128	0.00	128	0.00	128	0.00
TOTAL	\$0	0.00	\$0	0.00	\$128	0.00	\$128	0.00	\$128	0.00	\$128	0.00	\$128	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - FEDERAL GRANTS & DONATIONS	\$6,050,514	0.00	\$6,050,514	0.00	\$6,050,642	0.00	\$6,050,642	0.00	\$6,050,642	0.00	\$6,050,642	0.00	\$6,050,642	0.00
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Department of Elementary and Secondary Education  
School Broadband Distribution Spending Authority

This section provides spending authority from the School Broadband Fund, which is used to match federal dollars under the E-Rate Program. The E-Rate Program is administered by the Federal Communications Commission (FCC) to help improve local schools’ and libraries’ telecommunication infrastructure and connectivity. The goal of the broadband internet access initiative is to close the fiber gap in State’s public education by assisting districts in obtaining high-speed, fiber-optic connections to the school buildings.

**Legal Basis:** 47 CFR 54.505  
**Funding Source:** School Broadband Fund (0208)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$100,000) OTHER PSD reduction of excess authority

**Governor:**  
Same as Department – no additional core changes

**House:**  
Core reduction: (\$50,000) OTHER PSD reduction of excess authority

**Senate Committee:**  
Same as House – no additional core changes

**Senate Substitute:**  
Same as House – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.130														
SCHOOL BROADBAND - 50118C														
CORE														
PROGRAM-SPECIFIC	300,000	0.00	200,000	0.00	200,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	300,000	0.00	200,000	0.00	200,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$300,000	0.00	\$200,000	0.00	\$200,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - SCHOOL BROADBAND	\$300,000	0.00	\$200,000	0.00	\$200,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00



**Department of Elementary and Secondary Education  
Division of Learning Services Administration**

**Page 250**

**Section 2.135**

The Division of Learning Services is responsible for all of the department’s activities related to educational success of the students, educators, and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, adult learning and rehabilitative services, and data system management.	
<b>Legal Basis:</b>	Section 161.020 RSMo.
<b>Funding Source:</b>	General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)
<b>FY2024 GR W/H:</b>	\$0

**CORE ADJUSTMENTS:**

**Department:**

- Core reduction: (\$11,965) GR E&E reduction of one-time funds added in the FY2024 budget for Office of Literacy
- Core reduction: (\$4,593) FED E&E reduction of one-time funds added in the FY2024 budget for Pathways to Instructionally Embedded (PIE) Assessment Grant
- Core reallocation in: \$106,960 GR (\$86,960 PS and \$20,000 E&E) and 1.00 GR FTE from Mental Health Coordinator to Division of Learning Services Administration
- Core reallocation in: \$64,215 GR (\$51,801 PS and \$12,414 E&E) and 1.00 GR FTE from Computer Science Administration to Division of Learning Services Administration

**Governor:**

Same as Department – no additional core changes

**House:**

- Core reduction: (\$1,258,084) FED (\$978,469 E&E and \$279,615 PSD) reduction of excess authority
- Core reduction: (\$47,136) FED PS and (1.00) FED FTE reduction of vacant FTE
- Core reallocation out: (\$106,960) GR (\$86,960 PS and \$20,000 E&E) and (1.00) GR FTE to Mental Health Coordinator from Division of Learning Services Administration
- Core reallocation out: (\$64,215) GR (\$51,801 PS and \$12,414 E&E) and (1.00) GR FTE to Computer Science Administration from Division of Learning Services Administration

**Senate Committee:**

Core restoration: \$900,000 FED (\$628,386 E&E and \$271,614 PSD)

**Senate Substitute:**

Core reduction: (\$900,000) FED (\$628,386 E&E and \$271,614 PSD) reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
DIV OF LEARNING SERVICES - 50281C														
CORE														
PERSONAL SERVICES	11,764,687	191.56	11,903,448	193.56	11,903,448	193.56	11,717,551	190.56	11,717,551	190.56	11,717,551	190.56	11,717,551	190.56
GENERAL REVENUE	4,396,172	72.89	4,534,933	74.89	4,534,933	74.89	4,396,172	72.89	4,396,172	72.89	4,396,172	72.89	4,396,172	72.89
FEDERAL FUNDS	7,368,515	118.67	7,368,515	118.67	7,368,515	118.67	7,321,379	117.67	7,321,379	117.67	7,321,379	117.67	7,321,379	117.67
EXPENSE & EQUIPMENT	3,304,859	0.00	3,320,715	0.00	3,320,715	0.00	2,309,832	0.00	2,938,218	0.00	2,309,832	0.00	2,309,832	0.00
GENERAL REVENUE	400,202	0.00	420,651	0.00	420,651	0.00	388,237	0.00	388,237	0.00	388,237	0.00	388,237	0.00
FEDERAL FUNDS	2,904,657	0.00	2,900,064	0.00	2,900,064	0.00	1,921,595	0.00	2,549,981	0.00	1,921,595	0.00	1,921,595	0.00
PROGRAM-SPECIFIC	836,485	0.00	836,485	0.00	836,485	0.00	556,870	0.00	828,484	0.00	556,870	0.00	556,870	0.00
GENERAL REVENUE	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00
FEDERAL FUNDS	830,065	0.00	830,065	0.00	830,065	0.00	550,450	0.00	822,064	0.00	550,450	0.00	550,450	0.00
TOTAL	\$15,906,031	191.56	\$16,060,648	193.56	\$16,060,648	193.56	\$14,584,253	190.56	\$15,484,253	190.56	\$14,584,253	190.56	\$14,584,253	190.56

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	406,156	0.00	406,156	0.00	401,715	0.00	401,715	0.00	401,715	0.00
GENERAL REVENUE	0	0.00	0	0.00	170,366	0.00	170,366	0.00	165,925	0.00	165,925	0.00	165,925	0.00
FEDERAL FUNDS	0	0.00	0	0.00	235,790	0.00	235,790	0.00	235,790	0.00	235,790	0.00	235,790	0.00
TOTAL	\$0	0.00	\$0	0.00	\$406,156	0.00	\$406,156	0.00	\$401,715	0.00	\$401,715	0.00	\$401,715	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.135														
DIV OF LEARNING SERVICES - 50281C														
Career Advising - 1500023														
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Funding to sustain the current level of career advising service throughout the state.

TOTAL - DIV OF LEARNING SERVICES	\$15,906,031	191.56	\$16,060,648	193.56	\$17,966,804	193.56	\$14,990,409	190.56	\$15,885,968	190.56	\$14,985,968	190.56	\$14,985,968	190.56
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Department of Elementary and Secondary Education  
Excellence in Education Fund

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Section 2.135

This revolving fund allows for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the department to be used to support future workshops and conferences. Funds from the sale of certain reports, such as the annual Missouri School Directory, are deposited into the fund and utilized to produce the next year’s report.	
Legal Basis:	None
Funding Source:	Excellence in Education Fund (0651)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
EXCELLENCE REVOLVING FUND - 50115C														
CORE														
PERSONAL SERVICES	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75
OTHER FUNDS	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75	901,888	13.75
EXPENSE & EQUIPMENT	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00
OTHER FUNDS	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00
PROGRAM-SPECIFIC	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
OTHER FUNDS	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
TOTAL	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75	\$3,221,303	13.75

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	28,861	0.00	28,861	0.00	28,861	0.00	28,861	0.00	28,861	0.00
OTHER FUNDS	0	0.00	0	0.00	28,861	0.00	28,861	0.00	28,861	0.00	28,861	0.00	28,861	0.00
TOTAL	\$0	0.00	\$0	0.00	\$28,861	0.00	\$28,861	0.00	\$28,861	0.00	\$28,861	0.00	\$28,861	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - EXCELLENCE REVOLVING FUND	\$3,221,303	13.75	\$3,221,303	13.75	\$3,250,164	13.75	\$3,250,164	13.75	\$3,250,164	13.75	\$3,250,164	13.75	\$3,250,164	13.75
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Department of Elementary and Secondary Education  
Adult Learning and Rehabilitation Services

This funding provides for personnel and operational costs to administer the Vocational Rehabilitation, Disability Determination, and Independent Living Centers Programs.	
Legal Basis:	Section 160.257 RSMo.
Funding Source:	Vocational Rehabilitation Fund - Federal Fund (0104)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$66,620) FED PS and (1.00) FED FTE reduction of vacant FTE

Senate Committee:

Core restoration: \$66,620 FED PS and 1.00 FED FTE

Senate Substitute:

Core reduction: (\$66,620) FED PS and (1.00) FED FTE reduction of vacant FTE

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.135														
ADULT LEARNING & REHAB SERV - 50713C														
CORE														
PERSONAL SERVICES	37,713,904	659.20	37,713,904	659.20	37,713,904	659.20	37,647,284	658.20	37,713,904	659.20	37,647,284	658.20	37,647,284	658.20
FEDERAL FUNDS	37,713,904	659.20	37,713,904	659.20	37,713,904	659.20	37,647,284	658.20	37,713,904	659.20	37,647,284	658.20	37,647,284	658.20
EXPENSE & EQUIPMENT	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00
FEDERAL FUNDS	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
FEDERAL FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$41,394,919	659.20	\$41,394,919	659.20	\$41,394,919	659.20	\$41,328,299	658.20	\$41,394,919	659.20	\$41,328,299	658.20	\$41,328,299	658.20

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,206,846	0.00	1,206,846	0.00	1,206,846	0.00	1,206,846	0.00	1,206,846	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,206,846	0.00	1,206,846	0.00	1,206,846	0.00	1,206,846	0.00	1,206,846	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,206,846	0.00	\$1,206,846	0.00	\$1,206,846	0.00	\$1,206,846	0.00	\$1,206,846	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - ADULT LEARNING & REHAB SERV	\$41,394,919	659.20	\$41,394,919	659.20	\$42,601,765	659.20	\$42,535,145	658.20	\$42,601,765	659.20	\$42,535,145	658.20	\$42,535,145	658.20
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Department of Elementary and Secondary Education  
Early Literacy Program

This funding provides for an early literacy program targeting third grade reading success in academically struggling school districts in grades pre-kindergarten through third grade.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.140														
EARLY LITERACY PROGRAM - 50282C														
CORE														
PROGRAM-SPECIFIC	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00
GENERAL REVENUE	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00
TOTAL	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00
TOTAL - EARLY LITERACY PROGRAM	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00	\$455,000	0.00

Department of Elementary and Secondary Education  
Turn the Page

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Section 2.142

This section provides funding for a nonprofit organization, located in Kansas City, which provides a literacy enrichment program with goals to get children to their reading level.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

**Department:**

Core reduction: (\$250,000) GR PSD reduction of one-time funds added in the FY2024 budget for Turn the Page

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

**Governor Veto:**

Vetoed: \$100,000 GR PSD for Turn the Page

	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.142														
TURN THE PAGE - 50350C														
CORE														
PROGRAM-SPECIFIC	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Turn the Page - 1500053

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00

This section provides funding for a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, which provides a literacy enrichment program with goals to get children to their reading level.

TOTAL - TURN THE PAGE	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
Blaque Freedom School

This section provides funding for a nonprofit organization, located in Kansas City, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

**Department:**

Core reduction: (\$100,000) GR PSD reduction of one-time funds added in the FY2024 budget for Blaque Freedom School

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.143														
BLAQUE FREEDOM SCHOOL - 50351C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Blaque Freedom School - 1500054

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

This section provides funding for a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs.

TOTAL - BLAQUE FREEDOM SCHOOL	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
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Department of Elementary and Secondary Education  
Performance Based Assessment Program

The Missouri Assessment Program (MAP) includes the statewide performance-based system of student assessment that is required by state and federal law. The program provides a measure of student progress and performance related to the content in the Missouri Learning Standards. The funding will be used for all aspects of testing, including development.	
Legal Basis:	Every Student Succeeds Act and Section 160.514 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Lottery Proceeds Fund (0291)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$3,059,962) E&E (\$700,000 GR, \$2,059,962 FED, and \$300,000 OTHER) reduction of excess authority

Senate Committee:

Core restoration: (\$2,500,000) E&E (\$700,000 GR and \$1,800,000 FED)

Senate Substitute:

Core reduction: (\$2,500,000) E&E (\$700,000 GR and \$1,800,000 FED) reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.145														
PERFORMANCE BASED ASSESSMENT - 50376C														
CORE														
EXPENSE & EQUIPMENT	18,608,467	0.00	18,608,467	0.00	18,608,467	0.00	15,548,505	0.00	18,048,505	0.00	15,548,505	0.00	15,548,505	0.00
GENERAL REVENUE	8,697,212	0.00	8,697,212	0.00	8,697,212	0.00	7,997,212	0.00	8,697,212	0.00	7,997,212	0.00	7,997,212	0.00
FEDERAL FUNDS	5,600,000	0.00	5,600,000	0.00	5,600,000	0.00	3,540,038	0.00	5,340,038	0.00	3,540,038	0.00	3,540,038	0.00
OTHER FUNDS	4,311,255	0.00	4,311,255	0.00	4,311,255	0.00	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00
PROGRAM-SPECIFIC	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00	2,475,000	0.00
GENERAL REVENUE	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
FEDERAL FUNDS	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00
TOTAL	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$18,023,505	0.00	\$20,523,505	0.00	\$18,023,505	0.00	\$18,023,505	0.00

TOTAL - PERFORMANCE BASED ASSESSMENT	\$21,083,467	0.00	\$21,083,467	0.00	\$21,083,467	0.00	\$18,023,505	0.00	\$20,523,505	0.00	\$18,023,505	0.00	\$18,023,505	0.00
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Department of Elementary and Secondary Education  
Pathways for Instructionally Embedded Assessment (PIE)

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Section 2.145

This is a federal grant to address the challenge of providing technically sound assessments aligned to rigorous academic standards that also provide timely data to teachers, allowing for early intervention to address potential achievement gaps.	
Legal Basis:	Unknown
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.145														
PIE - 50375C														
CORE														
PROGRAM-SPECIFIC	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
FEDERAL FUNDS	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
TOTAL	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00
TOTAL - PIE	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00	\$767,585	0.00

Department of Elementary and Secondary Education  
Career Technical Maintenance and Repair

This section provides funding for the design, renovation, construction, and improvements of career technical schools, provided that the costs are shared at a 50% state and 50% local ratio.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
CAREER TECH-M&R - 50360C														
CORE														
PROGRAM-SPECIFIC	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
GENERAL REVENUE	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
TOTAL	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00
TOTAL - CAREER TECH-M&R	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00

Department of Elementary and Secondary Education  
Hillyard Technical School

Page 517

This section provides funding to a school district located in St. Joseph, Missouri for equipment purchases and upgrades in technical programs located in St. Joseph, Missouri. No local match is required.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$6,000,000) GR PSD reduction of one-time funds added in the FY2024 budget for Hillyard Technical School

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
HILLYARD TECH SCHOOL - 50354C														
CORE														
PROGRAM-SPECIFIC	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$6,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - HILLYARD TECH SCHOOL	\$6,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**Department of Elementary and Secondary Education  
Reeds Spring Gibson Technical Center**

**Page 522**

This section provides funding for the construction of a new building to provide advanced workforce development for a school district located in Reeds Spring, Missouri for a technical school. No local match is required.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**Department:**  
Core reduction: (\$17,000,000) GR PSD reduction of one-time funds added in the FY2024 budget for Reeds Spring Gibson Technical Center

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
REED SPRINGS GIBSON TECH - 50356C														
CORE														
PROGRAM-SPECIFIC	17,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	17,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$17,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - REED SPRINGS GIBSON TECH	\$17,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Cape Girardeau Technical Center

Page 527

This section provides funding for a school district located in Cape Girardeau, Missouri for equipment, design, renovation, construction, and improvements of a career and technical school located in Cape Girardeau, Missouri. No local match is required.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$5,000,000) GR PSD reduction of one-time funds added in the FY2024 budget for Cape Girardeau Technical Center

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes



Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.150														
CAPE GIRARDEAU TECH - 50357C														
CORE														
PROGRAM-SPECIFIC	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CAPE GIRARDEAU TECH	\$5,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Bootheel Technical Training Center – New Decision Item

Section 2.153

This section provides funding for a technical training center located in Dexter, Missouri for the expansion of building-space for workforce development programs.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Senate Committee.

**Governor:**  
New section recommended by the Senate Committee.

**House:**  
New section recommended by the Senate Committee.

**Senate Committee:**  
New Decision Item: \$1,100,000 GR PSD for the Bootheel Technical Training Center

**Senate Substitute:**  
Same as Senate Committee – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.153

BOOTHEEL TECH TRAINING CNTR - 50362C

Bootheel Tech Training Center - 1500055														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,100,000	0.00	1,100,000	0.00	1,100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,100,000	0.00	\$1,100,000	0.00	\$1,100,000	0.00

This section provides funding for a technical training center located in any city with more than seven thousand but fewer than eight thousand inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants for the expansion of building-space for workforce development programs.

TOTAL - BOOTHEEL TECH TRAINING CNTR	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,100,000	0.00	\$1,100,000	0.00	\$1,100,000	0.00
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Department of Elementary and Secondary Education  
Foundation and Other – Career Education

This section provides funding for a full range of vocational-technical education programs, services, and activities involving 450 secondary local education agencies and 21 postsecondary local education agencies relating to agriculture, food and natural resources; business, marketing and information technology; family consumer sciences and human services; skilled technical sciences; and technology and engineering.

**Legal Basis:** Sections 178.420 and 178.585 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.155														
FOUNDATION - CAREER EDUCATION - 50139C														
CORE														
EXPENSE & EQUIPMENT	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00
GENERAL REVENUE	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00
PROGRAM-SPECIFIC	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00
GENERAL REVENUE	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00	49,702,028	0.00
TOTAL	\$50,070,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00	\$50,070,590	0.00

CTE Limited Access - 1500026

PROGRAM-SPECIFIC	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

To support school districts in career and technical education where geographic access is limited.

TOTAL - FOUNDATION - CAREER EDUCATION	\$50,070,590	0.00	\$50,070,590	0.00	\$52,070,590	0.00	\$52,070,590	0.00	\$52,070,590	0.00	\$52,070,590	0.00	\$52,070,590	0.00
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Department of Elementary and Secondary Education  
Career Education Distribution

Page 537

Section 2.155

This section allows distribution of funds to local education agencies that operate department-approved career and technical education programs, services, and activities for secondary, postsecondary, and adult students.	
Legal Basis:	Strengthening Career and Technical Education for the 21 <sup>st</sup> Century Act (Perkins V)
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.155														
VOC ED-DISTRIBUTION TO SCHOOL - 50824C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00
FEDERAL FUNDS	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00
TOTAL	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00
TOTAL - VOC ED-DISTRIBUTION TO SCHOOL	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00	\$28,000,000	0.00

Department of Elementary and Secondary Education  
Sikeston Technical Center

Page 532

This section provides funding for a school district located in Sikeston, Missouri for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in Sikeston, Missouri. No local match is required.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$1,000,000) GR PSD reduction of one-time funds added in the FY2024 budget for Sikeston Technical Center

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes



Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.155														
SIKESTON TECH CENTER - 50358C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - SIKESTON TECH CENTER	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Registered Youth Apprenticeships

This section provides funding to expand the Registered Youth Apprenticeships program for Missouri’s students ages 16 to 18.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.160														
REGISTERED YOUTH APPRENTICSHPS - 50828C														
CORE														
PROGRAM-SPECIFIC	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
GENERAL REVENUE	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
TOTAL	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00	\$495,000	0.00

Reg Youth Apprentice Expansion - 1500008

PROGRAM-SPECIFIC	0	0.00	116,000	0.00	116,000	0.00	116,000	0.00	116,000	0.00	116,000	0.00	116,000	0.00
GENERAL REVENUE	0	0.00	116,000	0.00	116,000	0.00	116,000	0.00	116,000	0.00	116,000	0.00	116,000	0.00
TOTAL	\$0	0.00	\$116,000	0.00	\$116,000	0.00	\$116,000	0.00	\$116,000	0.00	\$116,000	0.00	\$116,000	0.00

This request is to increase the contracted support for the continued expansion of the Registered Youth Apprenticeship (RYA) program.

TOTAL - REGISTERED YOUTH APPRENTICSH	\$495,000	0.00	\$611,000	0.00	\$611,000	0.00	\$611,000	0.00	\$611,000	0.00	\$611,000	0.00	\$611,000	0.00
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Department of Elementary and Secondary Education  
Skills Evaluation Tool

Page 558

Section 2.165

This section provides funding for procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, and postsecondary workforce opportunities.	
Legal Basis:	None
Funding Source:	General Revenue (0101) and Lottery Proceeds Fund (0291)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$1,200,000) GR PSD reduction of excess authority

**Senate Committee:**

Same as House – no additional core changes

**Senate Substitute:**

Same as House – no additional core changes

**Governor Veto:**

Vetoed: \$1 OTHER PSD partial veto for funding for Skills Evaluation Tool

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.165														
SKILLS EVALUATION TOOL - 50177C														
CORE														
PROGRAM-SPECIFIC	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00
GENERAL REVENUE	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00
TOTAL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$1,300,000	0.00

Skills Evaluation Tool - 1500056														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00	1,199,999	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00	1,199,999	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,199,999	0.00

TOTAL - SKILLS EVALUATION TOOL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$1,300,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,499,999	0.00
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Department of Elementary and Secondary Education  
Career Advising – New Decision Item

Section 2.166

This section provides funding for career advising to provide college and career advisors who connect students to high-demand career paths and training programs.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Governor.

**Governor:**  
New Decision Item was recommended in the Division of Learning Services budget unit for \$1,500,000 GR PSD.

**House:**  
New Decision Item: \$3,500,000 GR PSD for career advising

**Senate Committee:**  
Same as House – no additional core changes

**Senate Substitute:**  
Same as House – no additional core changes

**Governor Veto:**  
Vetoed: \$1,000,000 GR PSD partial veto for funding for Career Advising

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.166														
CAREER ADVISING - 50187C														
Career Advising - 1500023														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	2,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$2,500,000	0.00
Funding to sustain the current level of career advising service throughout the state.														
TOTAL - CAREER ADVISING	\$0	0.00	\$0	0.00	\$0	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$3,500,000	0.00	\$2,500,000	0.00

Department of Elementary and Secondary Education  
Success Ready Students Network – New Decision Item

Section 2.168

This section provides funding for a collaborative initiative that connects the Missouri public school community for research and development of innovation zone districts, competency-based education, and establishing a waiver from the federal government for statewide testing.

**Legal Basis:** None  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the Senate Committee.

**Governor:**  
New section recommended by the Senate Committee.

**House:**  
New section recommended by the Senate Committee.

**Senate Committee:**  
New Decision Item: \$3,000,000 OTHER PSD for Success Ready Students Network

**Senate Substitute:**  
Same as Senate Committee – no additional core changes



Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.168

SUCCESS READY STUDENT NETWORK - 50214C

Success Ready Students Network - 1500057														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

This section provides funding for a collaborative initiative that connects the Missouri public school community for research and development of innovation zone districts, competency-based education, and establishing a waiver from the federal government for statewide testing .

TOTAL - SUCCESS READY STUDENT NETWO	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
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Department of Elementary and Secondary Education  
Dyslexia Training Program

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Section 2.170

The funding in this section will support training for teachers related to identifying the signs and symptoms of Dyslexia and educating students with Dyslexia.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$600,000) GR PSD; corresponding NDI to fund switch to OTHER (Evidence-based Reading Instruction Program Fund)

Senate Committee:

Core restoration: \$600,000 GR PSD

Senate Substitute:

Core reduction: (\$600,000) GR PSD; corresponding NDI to fund switch to OTHER (Evidence-based Reading Instruction Program Fund)

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.170														
DYSLEXIA PROGRAMS - 50300C														
CORE														
EXPENSE & EQUIPMENT	59,520	0.00	59,520	0.00	59,520	0.00	0	0.00	59,520	0.00	0	0.00	0	0.00
GENERAL REVENUE	59,520	0.00	59,520	0.00	59,520	0.00	0	0.00	59,520	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	540,500	0.00	540,500	0.00	540,500	0.00	20	0.00	540,500	0.00	20	0.00	20	0.00
GENERAL REVENUE	540,500	0.00	540,500	0.00	540,500	0.00	20	0.00	540,500	0.00	20	0.00	20	0.00
TOTAL	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00	\$20	0.00	\$600,020	0.00	\$20	0.00	\$20	0.00

Dyslexia Program - 1500041														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	600,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	600,000	0.00	0	0.00	600,000	0.00	600,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$600,000	0.00	\$0	0.00	\$600,000	0.00	\$600,000	0.00

TOTAL - DYSLEXIA PROGRAMS	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00	\$600,020	0.00
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Department of Elementary and Secondary Education  
Missouri Healthy Schools

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools’ goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions.	
Legal Basis:	None
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.175														
MISSOURI HEALTHY SCHOOLS - 50310C														
CORE														
EXPENSE & EQUIPMENT	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00
FEDERAL FUNDS	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00
PROGRAM-SPECIFIC	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00
FEDERAL FUNDS	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00
TOTAL	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00
TOTAL - MISSOURI HEALTHY SCHOOLS	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00	\$283,148	0.00

Department of Elementary and Secondary Education  
Comprehensive School Health

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools’ goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions. This budget unit was previously included in the Missouri Healthy Schools budget unit.

**Legal Basis:** None  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.175														
COMPREHENSIVE SCHOOL HEALTH - 50313C														
CORE														
PROGRAM-SPECIFIC	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - COMPREHENSIVE SCHOOL HEALTH	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

Department of Elementary and Secondary Education  
Missouri Project Aware

This section provides funding to implement school based mental health related promotion, awareness, prevention, intervention, and resilience activities for youth.	
Legal Basis:	520A (290bb-32) of the Public Health Service Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate Committee:**

No core changes

**Senate Substitute:**

No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.180														
MISSOURI PROJECT AWARE - 50311C														
CORE														
EXPENSE & EQUIPMENT	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00
FEDERAL FUNDS	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00
PROGRAM-SPECIFIC	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00
FEDERAL FUNDS	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00
TOTAL	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00

TOTAL - MISSOURI PROJECT AWARE	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00	\$1,706,933	0.00
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Department of Elementary and Secondary Education  
Comprehensive Literacy Development Program

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Section 2.185

This is a grant from the U.S. Department of Education to advance literacy skills, including pre-literacy skills, reading, and writing, for children from birth through grade 12, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities.

**Legal Basis:** Sections 2222-2225 of the Every Student Succeeds Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.185														
COMPREHENSIVE LITERACY DEV - 50315C														
CORE														
EXPENSE & EQUIPMENT	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00
FEDERAL FUNDS	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00
PROGRAM-SPECIFIC	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
FEDERAL FUNDS	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
TOTAL	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00
TOTAL - COMPREHENSIVE LITERACY DEV	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00	\$4,299,143	0.00

Department of Elementary and Secondary Education  
Reading Literacy St. Louis

This section provides funding for a district-wide innovative “Literacy Course” reading tiered systematic innovation program for the St. Louis City public school district.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.190														
READING LITERACY STL - 50316C														
CORE														
PROGRAM-SPECIFIC	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
GENERAL REVENUE	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
TOTAL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
TOTAL - READING LITERACY STL	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00

Department of Elementary and Secondary Education  
Title I (Improving Academic Achievement of Disadvantaged)

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section supports students identified as being at risk for failing to meet the states academic achievement standards, migrant students, and juveniles or adults in state-run institutions or correctional institutions.

**Legal Basis:** Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.195														
TITLE I - 50323C														
CORE														
EXPENSE & EQUIPMENT	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
FEDERAL FUNDS	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
PROGRAM-SPECIFIC	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00
FEDERAL FUNDS	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00
TOTAL	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00
TOTAL - TITLE I	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00	\$247,840,470	0.00

Department of Elementary and Secondary Education  
Homeless & Comprehensive School Health

This section provides funding to support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. This section contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).

**Legal Basis:** McKinney-Vento Homeless Assistance Act, Public Health Service Act, CFDA 93.938, and CFDA 84.196A  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$1,492,531) FED PSD reduction of excess authority of ARPA funding

**Governor:**

Core reduction: (\$242,654) FED PSD reduction of excess authority of ARPA funding

**House:**

Core reduction: (\$306,974) FED PSD reduction of excess authority of ARPA funding

**Senate Committee:**

Same as House – no additional core changes

**Senate Substitute:**

Same as House – no additional core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.200														
HOMELESS & COMPRHNSV SCHL HLTH - 50333C														
CORE														
EXPENSE & EQUIPMENT	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	14,049,932	0.00	12,557,401	0.00	12,314,747	0.00	12,007,773	0.00	12,007,773	0.00	12,007,773	0.00	12,007,773	0.00
FEDERAL FUNDS	14,049,932	0.00	12,557,401	0.00	12,314,747	0.00	12,007,773	0.00	12,007,773	0.00	12,007,773	0.00	12,007,773	0.00
TOTAL	\$14,149,932	0.00	\$12,657,401	0.00	\$12,414,747	0.00	\$12,107,773	0.00	\$12,107,773	0.00	\$12,107,773	0.00	\$12,107,773	0.00
TOTAL - HOMELESS & COMPRHNSV SCHL H	\$14,149,932	0.00	\$12,657,401	0.00	\$12,414,747	0.00	\$12,107,773	0.00	\$12,107,773	0.00	\$12,107,773	0.00	\$12,107,773	0.00

Department of Elementary and Secondary Education  
Homeless Student Impact Center

This section provides funding for a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing.

**Legal Basis:** None  
**Funding Source:** Budget Stabilization Fund (0522)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$250,000) FED PSD reduction of one-time funds added in the FY2024 budget for Homeless Student Impact Center

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

**Governor Veto:**  
Vetoed: \$250,000 GR PSD for Homeless Student Impact Center

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.202														
IMPACT CENTERS - 50185C														
CORE														
PROGRAM-SPECIFIC	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Homeless Student Impact Center - 1500046

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00

This section provides funding for a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing.

TOTAL - IMPACT CENTERS	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
Stephen M. Ferman Fund - Gifted

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used to promote awareness among parents, educators, and the public of the characteristics, needs, and educational requirements of gifted children and youth, provide training and advancement of educational opportunities for teachers of the gifted, and support the development and funding of programs for the gifted.

**Legal Basis:** Article IX, Section 5 as implemented by Sections 166.011-166.121 RSMo.  
**Funding Source:** State School Moneys Fund (0616)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.205														
STEPHEN M FERMAN FUND-GIFTED - 50343C														
CORE														
EXPENSE & EQUIPMENT	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
OTHER FUNDS	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
PROGRAM-SPECIFIC	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
OTHER FUNDS	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
TOTAL	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00
TOTAL - STEPHEN M FERMAN FUND-GIFTED	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00	\$9,027	0.00

Department of Elementary and Secondary Education  
Title II (Effective Instruction)

Page 771

Section 2.210

This funding is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and hold schools accountable for improvements in student academic achievement.	
Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$9,455,465) FED (\$12,000 E&E and \$9,443,465 PSD) reduction of excess authority

Senate Committee:

Core restoration: \$6,000,000 FED (\$12,000 E&E and \$5,988,000 PDS)

Senate Substitute:

Core reduction: \$6,000,000 FED (\$12,000 E&E and \$5,988,000 PDS) reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.210														
TITLE II EFFECTIVE INSTRUCTION - 50378C														
CORE														
EXPENSE & EQUIPMENT	28,890	0.00	28,890	0.00	28,890	0.00	16,890	0.00	28,890	0.00	16,890	0.00	16,890	0.00
FEDERAL FUNDS	28,890	0.00	28,890	0.00	28,890	0.00	16,890	0.00	28,890	0.00	16,890	0.00	16,890	0.00
PROGRAM-SPECIFIC	38,329,866	0.00	38,329,866	0.00	38,329,866	0.00	28,886,401	0.00	34,874,401	0.00	28,886,401	0.00	28,886,401	0.00
FEDERAL FUNDS	38,329,866	0.00	38,329,866	0.00	38,329,866	0.00	28,886,401	0.00	34,874,401	0.00	28,886,401	0.00	28,886,401	0.00
TOTAL	\$38,358,756	0.00	\$38,358,756	0.00	\$38,358,756	0.00	\$28,903,291	0.00	\$34,903,291	0.00	\$28,903,291	0.00	\$28,903,291	0.00
TOTAL - TITLE II EFFECTIVE INSTRUCTION	\$38,358,756	0.00	\$38,358,756	0.00	\$38,358,756	0.00	\$28,903,291	0.00	\$34,903,291	0.00	\$28,903,291	0.00	\$28,903,291	0.00

Department of Elementary and Secondary Education  
Title V, Part B (Federal Rural & Low-Income Schools)

This section provides funding to address the unique needs of rural school districts through formula grant allocations to improve the quality of instruction and student academic achievement. Rural school districts who serve concentrations of low-income students qualify for the federal funds.

**Legal Basis:** Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.215														
TITLE V, PART B - 50452C														
CORE														
EXPENSE & EQUIPMENT	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
FEDERAL FUNDS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
PROGRAM-SPECIFIC	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00
FEDERAL FUNDS	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00
TOTAL	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00
TOTAL - TITLE V, PART B	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00	\$3,225,567	0.00

Department of Elementary and Secondary Education  
Title III, Part A (Language Acquisition)

Page 790

Section 2.220

This program provides direct funding to school districts for supplemental language instructional services for children who are Limited English Proficient, including immigrant children and youth, and for professional development activities for language instructors.

**Legal Basis:** Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2023 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$1,172,140) FED PSD reduction of excess authority

**Senate Committee:**

Core restoration: \$500,000 FED PSD

**Senate Substitute:**

Core reduction: (\$500,000) FED PSD reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.220														
TITLE III, PART A - 50453C														
CORE														
EXPENSE & EQUIPMENT	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
FEDERAL FUNDS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
PROGRAM-SPECIFIC	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	4,622,860	0.00	5,122,860	0.00	4,622,860	0.00	4,622,860	0.00
FEDERAL FUNDS	5,795,000	0.00	5,795,000	0.00	5,795,000	0.00	4,622,860	0.00	5,122,860	0.00	4,622,860	0.00	4,622,860	0.00
TOTAL	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$4,627,860	0.00	\$5,127,860	0.00	\$4,627,860	0.00	\$4,627,860	0.00

TOTAL - TITLE III, PART A	\$5,800,000	0.00	\$5,800,000	0.00	\$5,800,000	0.00	\$4,627,860	0.00	\$5,127,860	0.00	\$4,627,860	0.00	\$4,627,860	0.00
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Department of Elementary and Secondary Education  
Title IV, Part A (Student Support & Academic Enrichment)

This program provides supplemental funding to provide students access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. The entitlement grant distribution is based on a districts relative share of Title I, Part A funds.

**Legal Basis:** Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
Core reduction: (\$9,184,729) FED (\$3,000 E&E and \$9,181,729 PSD) reduction of excess authority

**Senate Committee:**  
Core restoration: \$6,000,000 FED (\$3,000 E&E and \$5,997,000 PSD)

**Senate Substitute:**  
Core reduction: (\$6,000,000) FED (\$3,000 E&E and \$5,997,000 PSD) reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
TITLE IV, PART A - 50455C														
CORE														
EXPENSE & EQUIPMENT	26,000	0.00	26,000	0.00	26,000	0.00	23,000	0.00	26,000	0.00	23,000	0.00	23,000	0.00
FEDERAL FUNDS	26,000	0.00	26,000	0.00	26,000	0.00	23,000	0.00	26,000	0.00	23,000	0.00	23,000	0.00
PROGRAM-SPECIFIC	33,999,070	0.00	33,999,070	0.00	33,999,070	0.00	24,817,341	0.00	30,814,341	0.00	24,817,341	0.00	24,817,341	0.00
FEDERAL FUNDS	33,999,070	0.00	33,999,070	0.00	33,999,070	0.00	24,817,341	0.00	30,814,341	0.00	24,817,341	0.00	24,817,341	0.00
TOTAL	\$34,025,070	0.00	\$34,025,070	0.00	\$34,025,070	0.00	\$24,840,341	0.00	\$30,840,341	0.00	\$24,840,341	0.00	\$24,840,341	0.00
TOTAL - TITLE IV, PART A	\$34,025,070	0.00	\$34,025,070	0.00	\$34,025,070	0.00	\$24,840,341	0.00	\$30,840,341	0.00	\$24,840,341	0.00	\$24,840,341	0.00

Department of Elementary and Secondary Education  
Federal Refugee Program

Page 807

The U.S. Department of Health and Human Services provides funding to the International Institute of St. Louis. The International Institute partners with the department to administer grant programs with school districts with the largest number of refugee students. These school districts apply for the funding and the grants support programs designed to ensure refugee children achieve academic performance at a rate commensurate with that of the average of all children in a district. Training opportunities to refugee families and the school personnel are also provided. The funding provides culturally and linguistically appropriate materials, such as special curricula or activities, translation services, and interpreter services for identified families with school-age children. Currently, two traditional school districts (St. Louis and Kansas City) and one charter school (Kansas City International Institute) have been awarded grants.

**Legal Basis:** P.L. 82-414, Immigration and Nationality Act  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$500,000) FED PSD program reverted to US Department of Health and Human Services

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.225														
FEDERAL REFUGEES - 50456C														
CORE														
PROGRAM-SPECIFIC	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - FEDERAL REFUGEES	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Character Education Initiatives

Page 616

Section 2.230

This program promotes the development of positive character traits in students. District Leader Academy in Character Education (DLACE) will prepare teachers and administrators to lead evidence-based character education processes in their districts by educating and equipping them to teach their teams best practices that promote social-emotional learning and character development.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.230														
CHARACTER ED INITIATIVES - 50457C														
CORE														
PROGRAM-SPECIFIC	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

Character Ed Initiatives - 1500031														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00

TOTAL - CHARACTER ED INITIATIVES	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$525,000	0.00	\$525,000	0.00	\$525,000	0.00	\$525,000	0.00
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Department of Elementary and Secondary Education  
School Turnaround Act Transfer Authority

The funding in this section is the transfer authority that supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

**Legal Basis:** Sections 161.1080-161.1130 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.235														
SCHOOL TURNAROUND ACT TRF - 50468C														
CORE														
FUND TRANSFERS	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
GENERAL REVENUE	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
TOTAL	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00
TOTAL - SCHOOL TURNAROUND ACT TRF	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00

Department of Elementary and Secondary Education  
School Turnaround Act Spending Authority

The funding in this section supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

**Legal Basis:** Sections 161.1080-161.1130 RSMo.  
**Funding Source:** School Turnaround Fund (0439)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.240														
SCHOOL TURNAROUND - 50471C														
CORE														
PROGRAM-SPECIFIC	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
OTHER FUNDS	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
TOTAL	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00
TOTAL - SCHOOL TURNAROUND	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00	\$975,000	0.00

Department of Elementary and Secondary Education  
Teacher of the Year Program

The funding in this section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the department in conjunction with the National Teacher of the Year Program. The program rewards classroom teachers for their contributions to students through public recognition, an awards banquet, cash awards, and donated gifts. The funding comes from grants the department has received from Monsanto Fund and Boeing Company annually.

**Legal Basis:** None  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.245														
TEACHER OF THE YEAR - 50470C														
CORE														
EXPENSE & EQUIPMENT	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
FEDERAL FUNDS	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
PROGRAM-SPECIFIC	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
FEDERAL FUNDS	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
TOTAL	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00
TOTAL - TEACHER OF THE YEAR	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00	\$40,000	0.00

Department of Elementary and Secondary Education  
Teacher Recruitment and Retention Scholarship Transfer Authority

This section provides transfer authority to the Teacher Recruitment & Retention State Scholarship Fund.

**Legal Basis:** Unknown  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250														
TR&R STATE SCHLRSHIP TRF - 50415C														
CORE														
FUND TRANSFERS	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
OTHER FUNDS	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
TOTAL	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00
TOTAL - TR&R STATE SCHLRSHIP TRF	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00

Department of Elementary and Secondary Education  
Teacher Recruitment and Retention Scholarship Spending Authority

This section provides funding for the Teacher Recruitment & Retention State Scholarship Program.

**Legal Basis:** Unknown  
**Funding Source:** Teacher Recruitment & Retention State Scholarship Fund (0221)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.250														
TR&R STATE SCHLRSHIP - 50416C														
CORE														
PROGRAM-SPECIFIC	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
OTHER FUNDS	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
TOTAL	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00
TOTAL - TR&R STATE SCHLRSHIP	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00	\$800,000	0.00

Department of Elementary and Secondary Education  
Grow Your Own Start-Up Grants

Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district’s local pipeline of future teachers and can support the increased diversity of the local educator workforce. This funding would create support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in school communities across the state. LEAs, community colleges, and universities would be required to regularly report the results of their GYO programs and the local funding allocated to support them.

**Legal Basis:** Unknown  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.255														
GROW YOUR OWN - 50128C														
CORE														
PROGRAM-SPECIFIC	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00
OTHER FUNDS	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00	2,525,000	0.00
TOTAL	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00
TOTAL - GROW YOUR OWN	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00	\$2,525,000	0.00

Department of Elementary and Secondary Education  
Project Extended Impact

The funding in this section supports Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). The primary goal of IMPACT is to increase the capacity of a critical mass of Missouri school principals (critical mass is projected to be 60 percent of principals in each of the regions of the state) to address the salient needs exacerbated by the pandemic. The MLDS staff serve principals in every region of the state providing improved learning opportunities. IMPACT would focus on three key areas: accelerated academic learning, teacher recruitment, development, and retention and student well-being.

**Legal Basis:** None  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.260														
PROJECT EXTENDED IMPACT - 50472C														
CORE														
PROGRAM-SPECIFIC	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00
FEDERAL FUNDS	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00
TOTAL	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00
TOTAL - PROJECT EXTENDED IMPACT	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00	\$3,316,380	0.00

**Department of Elementary and Secondary Education**  
**Missouri Leadership Development System – New Decision Item**

**Page 361**

The funding in this section would support the Missouri Leadership Development System (MLDS) which facilitates professional learning and support for principals and assistant principals across the state. Approximately nine MLDS Specialists are being funded through Elementary and Secondary School Emergency Relief funds that will expire in Fall 2024. This funding will allow DESE to retain those specialists and add nine additional specialists to expand the program. This funding also provides support for the Regional Professional Development Center directors at each of the nine locations.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New Decision Item: \$1,998,000 GR PSD

**Governor:**  
New section was not recommended.

**House:**  
New section was not recommended.

**Senate Committee:**  
New section was not recommended.

**Senate Substitute:**  
New section was not recommended.



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.260

MLDS - 50483C

Teacher Recruit&Reten MLDS Exp - 1500007

PROGRAM-SPECIFIC	0	0.00	1,998,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,998,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

TOTAL	\$0	0.00	\$1,998,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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This funding request is as a result of the Blue Ribbon Commission's Phase II recommendations related to the climate and culture within schools that contributes to teacher recruitment and retention. It includes contracting with additional Missouri Leadership Development System (MLDS) specialists to provide training statewide to Missouri principals and assistant principals.

TOTAL - MLDS	\$0	0.00	\$1,998,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
Vocational Rehabilitation Services

Page 370

Section 2.265

Vocational Rehabilitation (VR) is a state/federal employment program to assist individuals with physical or mental disabilities to achieve competitive integrated employment. VR provides job exploration counseling, work-based learning experiences, postsecondary education counseling, workplace readiness training, and self-advocacy training. VR works to help educate businesses about accessibility and develops workplace opportunities for individuals with disabilities. The minimum state match for these federal funds is 21.3%.

**Legal Basis:** Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744) and Section 178.590 RSMo.  
**Funding Source:** General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), and Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
Core reduction: (\$15,532,183) FED PSD reduction of excess authority

**Senate Committee:**  
Core restoration: \$8,532,183 FED PSD

**Senate Substitute:**  
Core reduction: (\$8,532,183) FED PSD reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.265														
VOCATIONAL REHAB-GRANT - 50723C														
CORE														
PROGRAM-SPECIFIC	70,118,665	0.00	70,118,665	0.00	70,118,665	0.00	54,586,482	0.00	63,118,665	0.00	54,586,482	0.00	54,586,482	0.00
GENERAL REVENUE	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00
FEDERAL FUNDS	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	37,345,040	0.00	45,877,223	0.00	37,345,040	0.00	37,345,040	0.00
OTHER FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$70,118,665	0.00	\$70,118,665	0.00	\$70,118,665	0.00	\$54,586,482	0.00	\$63,118,665	0.00	\$54,586,482	0.00	\$54,586,482	0.00
TOTAL - VOCATIONAL REHAB-GRANT	\$70,118,665	0.00	\$70,118,665	0.00	\$70,118,665	0.00	\$54,586,482	0.00	\$63,118,665	0.00	\$54,586,482	0.00	\$54,586,482	0.00

Department of Elementary and Secondary Education  
Disability Determinations

Page 380

Section 2.270

This section utilizes medical and vocational information to make determinations of disability for individuals claiming Social Security disability benefits under the Social Security Act.	
Legal Basis:	5 CSR 20-500.300 and 20 CFR Chapter III
Funding Source:	Vocational Rehabilitation Fund - Federal Fund (0104)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$7,330,846) FED (\$2,837,366 E&E and \$4,493,480 PSD) reduction of excess authority

Senate Committee:

Core restoration: \$3,330,846 FED (\$1,418,683 E&E and \$1,912,163 PSD)

Senate Substitute:

Core reduction: (\$3,330,846) FED (\$1,418,683 E&E and \$1,912,163 PSD) reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.270														
DISABILITY DETERMINATION-GRAN - 50733C														
CORE														
EXPENSE & EQUIPMENT	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	6,514,634	0.00	7,933,317	0.00	6,514,634	0.00	6,514,634	0.00
FEDERAL FUNDS	9,352,000	0.00	9,352,000	0.00	9,352,000	0.00	6,514,634	0.00	7,933,317	0.00	6,514,634	0.00	6,514,634	0.00
PROGRAM-SPECIFIC	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	10,317,097	0.00	12,229,260	0.00	10,317,097	0.00	10,317,097	0.00
FEDERAL FUNDS	14,810,577	0.00	14,810,577	0.00	14,810,577	0.00	10,317,097	0.00	12,229,260	0.00	10,317,097	0.00	10,317,097	0.00
TOTAL	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$16,831,731	0.00	\$20,162,577	0.00	\$16,831,731	0.00	\$16,831,731	0.00
TOTAL - DISABILITY DETERMINATION-GRAN	\$24,162,577	0.00	\$24,162,577	0.00	\$24,162,577	0.00	\$16,831,731	0.00	\$20,162,577	0.00	\$16,831,731	0.00	\$16,831,731	0.00

Department of Elementary and Secondary Education  
Independent Living Centers

This program provides support services to assist individuals with disabilities of all ages to remain independent in the community rather than in an institutional setting. The 22 Centers for Independent Living throughout the state provide information and referral, advocacy, peer counseling, transition from nursing homes, youth transition services to work, and independent living skills training within their communities. The match requirement is 10% General Revenue.

**Legal Basis:** Rehabilitation Act of 1973, as amended, and Sections 178.651-178.658 RSMo.  
**Funding Source:** General Revenue (0101), Vocational Rehabilitation Fund - Federal Fund (0104), and Independent Living Center Fund (0284)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$500,000) GR PSD reduction of one-time funds added in the FY2024 budget

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.275														
INDEPENDENT LIVING CENTERS - 50743C														
CORE														
EXPENSE & EQUIPMENT	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00	6,020	0.00
FEDERAL FUNDS	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00
OTHER FUNDS	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
PROGRAM-SPECIFIC	6,047,083	0.00	5,547,083	0.00	5,547,083	0.00	5,547,083	0.00	5,547,083	0.00	5,547,083	0.00	5,547,083	0.00
GENERAL REVENUE	4,460,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00
FEDERAL FUNDS	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00
OTHER FUNDS	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00
TOTAL	\$6,053,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00

Independent Living Centers - 1500040														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	10,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	10,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

TOTAL - INDEPENDENT LIVING CENTERS	\$6,053,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00	\$15,553,103	0.00	\$6,553,103	0.00	\$5,553,103	0.00	\$5,553,103	0.00
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Department of Elementary and Secondary Education  
Adult Education and Literacy

This section supports the Adult Education and Literacy programs which are designed to educate individuals who are out of school, with less than a high school education, to meet a level equal to high school graduation and/or college and career readiness levels. Adult Education offers online and face-to-face classes at locations and times that best fit adult schedules at no cost to the student.

**Legal Basis:** Workforce Innovation and Opportunity Act of 2014, Adult Education and Family Literacy Act of 1998, and Section 161.227 RSMo.  
**Funding Source:** General Revenue (0101) and Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

Core reduction: (\$1,438,398) FED (\$2,657 E&E and \$1,435,741 PSD) reduction of excess authority

**Senate Committee:**

Core restoration: \$1,438,398 FED (\$2,657 E&E and \$1,435,741 PSD)

**Senate Substitute:**

Core reduction: (\$1,438,398) FED (\$2,657 E&E and \$1,435,741 PSD) reduction of excess authority



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.280														
ADULT EDUCATION & LITERACY - 50862C														
CORE														
EXPENSE & EQUIPMENT	29,011	0.00	29,011	0.00	29,011	0.00	26,354	0.00	29,011	0.00	26,354	0.00	26,354	0.00
GENERAL REVENUE	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00
FEDERAL FUNDS	18,469	0.00	18,469	0.00	18,469	0.00	15,812	0.00	18,469	0.00	15,812	0.00	15,812	0.00
PROGRAM-SPECIFIC	14,985,026	0.00	14,985,026	0.00	14,985,026	0.00	13,549,285	0.00	14,985,026	0.00	13,549,285	0.00	13,549,285	0.00
GENERAL REVENUE	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00
FEDERAL FUNDS	9,980,700	0.00	9,980,700	0.00	9,980,700	0.00	8,544,959	0.00	9,980,700	0.00	8,544,959	0.00	8,544,959	0.00
TOTAL	\$15,014,037	0.00	\$15,014,037	0.00	\$15,014,037	0.00	\$13,575,639	0.00	\$15,014,037	0.00	\$13,575,639	0.00	\$13,575,639	0.00

TOTAL - ADULT EDUCATION & LITERACY	\$15,014,037	0.00	\$15,014,037	0.00	\$15,014,037	0.00	\$13,575,639	0.00	\$15,014,037	0.00	\$13,575,639	0.00	\$13,575,639	0.00
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Department of Elementary and Secondary Education  
Workforce Diploma Program

This section provides funding for a workforce diploma program for adults without a high school diploma as designated by the department.	
Legal Basis:	Section 173.831, RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
WORKFORCE DIPLOMA - 50826C														
CORE														
PROGRAM-SPECIFIC	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Workforce Diploma Program - 1500032														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

TOTAL - WORKFORCE DIPLOMA	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
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Department of Elementary and Secondary Education  
Troops to Teachers

Page 399

This section supports the Troops to Teachers program, which targets military personnel transitioning into the civilian labor force to consider teaching as a post-military career. This funding is used for a contract with the University of Iowa to provide services in Iowa for potential teachers in Iowa and Missouri. Funds are used for local counseling on teacher certification, gaining employment at schools, and program guidance.

**Legal Basis:** 10 U.S.C. Section 1154  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$95,000) FED (\$30,000 E&E and \$65,000 PSD) reduction for program ending

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.285														
TROOPS TO TEACHERS - 50895C														
CORE														
EXPENSE & EQUIPMENT	30,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	30,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	65,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	65,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$95,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - TROOPS TO TEACHERS	\$95,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Special Education Grant

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Section 2.290

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).	
Legal Basis:	PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, and 34 CFR 300 and 301
Funding Source:	Elementary and Secondary Education - Federal Fund (0105) and Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$40,178,753) FED PSD reduction from grant ending

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.290														
SPECIAL EDUCATION-GRANT - 51021C														
CORE														
EXPENSE & EQUIPMENT	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00
FEDERAL FUNDS	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00
PROGRAM-SPECIFIC	257,005,753	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00
FEDERAL FUNDS	257,005,753	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00	216,827,000	0.00
TOTAL	\$258,054,393	0.00	\$217,875,640	0.00	\$217,875,640	0.00	\$217,875,640	0.00	\$217,875,640	0.00	\$217,875,640	0.00	\$217,875,640	0.00

IDEA Federal Funding - 1500012														
PROGRAM-SPECIFIC	0	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00
FEDERAL FUNDS	0	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00	8,847,515	0.00
TOTAL	\$0	0.00	\$8,847,515	0.00	\$8,847,515	0.00	\$8,847,515	0.00	\$8,847,515	0.00	\$8,847,515	0.00	\$8,847,515	0.00

This request is for increased federal appropriation capacity to expend the full grant. A supplemental funding request of FY 2024 is also included for this amount.

TOTAL - SPECIAL EDUCATION-GRANT	\$258,054,393	0.00	\$226,723,155	0.00	\$226,723,155	0.00	\$226,723,155	0.00	\$226,723,155	0.00	\$226,723,155	0.00	\$226,723,155	0.00
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Department of Elementary and Secondary Education  
High Need Fund

This fund provides support to districts serving high need students with disabilities. The fund reimburses districts when the expenditures exceeds three times the district’s current expenditure per average daily attendance.

**Legal Basis:** Individuals with Disabilities Education Act, 34 CFR 300.704, and Section 162.974 RSMo.  
**Funding Source:** General Revenue (0101) and Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.295														
HIGH NEED FUND - 50150C														
CORE														
PROGRAM-SPECIFIC	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00	59,536,351	0.00
GENERAL REVENUE	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00
OTHER FUNDS	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
TOTAL	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00
TOTAL - HIGH NEED FUND	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00	\$59,536,351	0.00

Department of Elementary and Secondary Education  
Office of Childhood

Page 923

Section 2.300

This funding sustains infrastructure necessary for the Office of Childhood. The Office of Childhood provides a comprehensive approach to ensuring Missouri’s children are safe, healthy, and successful learners.	
Legal Basis:	Child Care Development Fund, IDEA Part C, and Pre-school Development Grant
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$550,239) GR E&E reduction of one-time funds added in the FY2024 budget

Governor:

Same as Department – no additional core changes

House:

Core reduction: (\$257,827) FED (\$254,779 PS and \$3,048 E&E) and (3.50) FED FTE reduction of excess authority

Senate Committee:

Core transfer in: \$3,411,165 FED (\$2,776,097 PS and \$635,068 PSD) and 45.00 FED FTE from the Department of Social Services

Core restoration: \$257,827 FED (\$254,779 PS and \$3,048 E&E) and 3.50 FED FTE

Senate Substitute:

Core reduction: (\$257,827) FED (\$254,779 PS and \$3,048 E&E) and (3.50) FED FTE reduction of excess authority

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.300														
OFFICE OF CHILDHOOD - 50511C														
CORE														
PERSONAL SERVICES	10,199,176	177.50	10,199,176	177.50	12,975,273	222.50	9,944,397	174.00	12,975,273	222.50	12,720,494	219.00	12,720,494	219.00
GENERAL REVENUE	2,961,063	52.00	2,961,063	52.00	2,961,063	52.00	2,961,063	52.00	2,961,063	52.00	2,961,063	52.00	2,961,063	52.00
FEDERAL FUNDS	7,238,113	125.50	7,238,113	125.50	10,014,210	170.50	6,983,334	122.00	10,014,210	170.50	9,759,431	167.00	9,759,431	167.00
EXPENSE & EQUIPMENT	2,284,563	0.00	1,734,324	0.00	1,734,324	0.00	1,731,276	0.00	1,734,324	0.00	1,731,276	0.00	1,731,276	0.00
GENERAL REVENUE	742,448	0.00	192,209	0.00	192,209	0.00	192,209	0.00	192,209	0.00	192,209	0.00	192,209	0.00
FEDERAL FUNDS	1,542,115	0.00	1,542,115	0.00	1,542,115	0.00	1,539,067	0.00	1,542,115	0.00	1,539,067	0.00	1,539,067	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	635,068	0.00	0	0.00	635,068	0.00	635,068	0.00	635,068	0.00
FEDERAL FUNDS	0	0.00	0	0.00	635,068	0.00	0	0.00	635,068	0.00	635,068	0.00	635,068	0.00
TOTAL	\$12,483,739	177.50	\$11,933,500	177.50	\$15,344,665	222.50	\$11,675,673	174.00	\$15,344,665	222.50	\$15,086,838	219.00	\$15,086,838	219.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	426,626	0.00	333,132	0.00	426,626	0.00	421,967	0.00	421,967	0.00
GENERAL REVENUE	0	0.00	0	0.00	106,172	0.00	106,172	0.00	106,172	0.00	106,172	0.00	106,172	0.00
FEDERAL FUNDS	0	0.00	0	0.00	320,454	0.00	226,960	0.00	320,454	0.00	315,795	0.00	315,795	0.00
TOTAL	\$0	0.00	\$0	0.00	\$426,626	0.00	\$333,132	0.00	\$426,626	0.00	\$421,967	0.00	\$421,967	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

Transitional Subsidy Admin - 1500019

PERSONAL SERVICES	0	0.00	0	0.00	356,760	5.00	0	0.00	356,760	5.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	356,760	5.00	0	0.00	356,760	5.00	0	0.00	0	0.00

Committee Markup Annual

HB 2002 - ELEMENTARY AND SECONDARY EDUCATION

Regular House Bills

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.300

OFFICE OF CHILDHOOD - 50511C

Transitional Subsidy Admin - 1500019

EXPENSE & EQUIPMENT	0	0.00	0	0.00	91,393	0.00	0	0.00	91,393	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	91,393	0.00	0	0.00	91,393	0.00	0	0.00	0	0.00

TOTAL	\$0	0.00	\$0	0.00	\$448,153	5.00	\$0	0.00	\$448,153	5.00	\$0	0.00	\$0	0.00
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Five FTE to support the creation and implementation of a future transitional child care subsidy program.

Transitional Subsidy IT Costs - 1500020

EXPENSE & EQUIPMENT	0	0.00	0	0.00	15,000,000	0.00	0	0.00	15,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	15,000,000	0.00	0	0.00	15,000,000	0.00	0	0.00	0	0.00

TOTAL	\$0	0.00	\$0	0.00	\$15,000,000	0.00	\$0	0.00	\$15,000,000	0.00	\$0	0.00	\$0	0.00
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Funding to create and implement a computer system to support a future transitional child care subsidy program.

TOTAL - OFFICE OF CHILDHOOD	\$12,483,739	177.50	\$11,933,500	177.50	\$31,219,444	227.50	\$12,008,805	174.00	\$31,219,444	227.50	\$15,508,805	219.00	\$15,508,805	219.00
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Department of Elementary and Secondary Education  
Office of Childhood – Early Childhood Special Education

This section provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

Legal Basis:	Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source:	General Revenue (0101), Lottery Proceeds Fund (0291), Early Childhood Development, Education and Care Fund (0859)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$2,956,325) FED PSD reduction from grant ending

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.305 EARLY SPEC ED - 50510C														
CORE														
PROGRAM-SPECIFIC	217,925,452	0.00	214,969,127	0.00	214,969,127	0.00	214,969,127	0.00	214,969,127	0.00	214,969,127	0.00	214,969,127	0.00
GENERAL REVENUE	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00	176,956,087	0.00
FEDERAL FUNDS	2,956,325	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00
TOTAL	\$217,925,452	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00	\$214,969,127	0.00

ECSE Caseload Growth - 1500004

PROGRAM-SPECIFIC	0	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00
GENERAL REVENUE	0	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00	1,912,140	0.00
TOTAL	\$0	0.00	\$1,912,140	0.00	\$1,912,140	0.00	\$1,912,140	0.00	\$1,912,140	0.00	\$1,912,140	0.00	\$1,912,140	0.00

This funding request is as a result of increased costs for this mandated reimbursement to districts pursuant to the 1992 Missouri Supreme Court Decision. The amount requested is equivalent to the funding shortage in FY 2023. A supplemental funding request for FY 2024 is also included for this amount.

TOTAL - EARLY SPEC ED	\$217,925,452	0.00	\$216,881,267	0.00	\$216,881,267	0.00	\$216,881,267	0.00	\$216,881,267	0.00	\$216,881,267	0.00	\$216,881,267	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Special Education Grant

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis:	Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.310														
SPECIAL EDUCATION-GRANT - 50505C														
CORE														
PROGRAM-SPECIFIC	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
FEDERAL FUNDS	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
TOTAL	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00
TOTAL - SPECIAL EDUCATION-GRANT	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00	\$27,000,000	0.00



Department of Elementary and Secondary Education  
Jefferson City Learning Center

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This section provides funding for a learning center serving children with disabilities, including a childcare program for children with disabilities, located in Jefferson City, Missouri.	
Legal Basis:	None
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$4,000,000) GR PSD reduction of one-time funds added in the FY2024 budget for Jefferson City Learning Center

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate Committee:

Same as Department – no additional core changes

Senate Substitute:

Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.310														
JEFF CITY LEARNING CENTER - 50506C														
CORE														
PROGRAM-SPECIFIC	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - JEFF CITY LEARNING CENTER	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Parent Education and Developmental Screening

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers utilizes evidence-based curriculum through four key components including: family personal visits, group connections, developmental screenings (general development, health, hearing, vision, and dental) and a resource network.

**Legal Basis:** Sections 178.691-178.699 RSMo.  
**Funding Source:** General Revenue (0101) and Early Childhood Development, Education and Care Fund (0859)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 02.315														
PARENT EDUC AND DEV SCREENING - 50515C														
CORE														
PROGRAM-SPECIFIC	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00	29,117,175	0.00
GENERAL REVENUE	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00

TOTAL - PARENT EDUC AND DEV SCREENING	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00	\$29,117,175	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Home Visiting

This section provides funding to support local community social service agencies and community partners, to provide home visiting services using evidence-based parenting models. This section funds early childhood development programs, targeting low-income families with children under the age of 3, to ensure children have positive early childhood experiences both in and out of the home. The programs reduce the potential for child abuse and neglect and help prepare children to enter school ready to succeed.

Legal Basis:	Section 161.215 RSMo.
Funding Source:	General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), Temporary Assistance for Needy Families Federal Fund (0199), and DESE Federal Stimulus Fund (2300)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: (\$240,268) GR PSD reduction of excess authority

House:

Core reduction: (\$342,923) FED PSD reduction of excess authority for American Rescue Plan Act (ARPA)

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.320														
HOME VISITING - 50517C														
CORE														
PROGRAM-SPECIFIC	12,733,066	0.00	12,733,066	0.00	12,492,798	0.00	12,149,875	0.00	12,149,875	0.00	12,149,875	0.00	12,149,875	0.00
GENERAL REVENUE	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00
FEDERAL FUNDS	8,121,566	0.00	8,121,566	0.00	7,881,298	0.00	7,538,375	0.00	7,538,375	0.00	7,538,375	0.00	7,538,375	0.00
TOTAL	\$12,733,066	0.00	\$12,733,066	0.00	\$12,492,798	0.00	\$12,149,875	0.00	\$12,149,875	0.00	\$12,149,875	0.00	\$12,149,875	0.00
TOTAL - HOME VISITING	\$12,733,066	0.00	\$12,733,066	0.00	\$12,492,798	0.00	\$12,149,875	0.00	\$12,149,875	0.00	\$12,149,875	0.00	\$12,149,875	0.00

Department of Elementary and Secondary Education  
TANF Home Visiting

This section provides funding for evidence-based home visiting services to at-risk, low-income families.	
Legal Basis:	Section 161.215 RSMo.
Funding Source:	Temporary Assistance for Needy Families Federal Fund (0199)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.320														
TANF HOME VISITNG - 50516C														
CORE														
PROGRAM-SPECIFIC	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00
FEDERAL FUNDS	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00
TOTAL	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00
TOTAL - TANF HOME VISITNG	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00	\$2,900,000	0.00



Department of Elementary and Secondary Education  
Imagination Library

Page 988

Section 2.325

This section provides funding to support the Imagination Library. Senate Bill 681 (2022) requires that each school district give one reading selection to each eligible child in the school district every month from the child’s birth month through age 5.	
Legal Basis:	Section 178.694 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.325														
IMAGINATION LIBRARY - 50317C														
CORE														
PROGRAM-SPECIFIC	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00
GENERAL REVENUE	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00	11,100,000	0.00
TOTAL	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00
TOTAL - IMAGINATION LIBRARY	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00	\$11,100,000	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Early Childhood Comprehensive Systems

Page 995

Section 2.330

This section would provide funding to expand the scope of the Missouri early care and education system by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family-centered strategies.

**Legal Basis:** Unknown  
**Funding Source:** Elementary and Secondary Education - Federal Fund (0105)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.330														
EARLY CHILD COMPRENHENSIVE SYS - 50519C														
CORE														
PROGRAM-SPECIFIC	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
FEDERAL FUNDS	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
TOTAL	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00
TOTAL - EARLY CHILD COMPRENHENSIVE S	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00	\$255,600	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Early Childhood Coordination

Page 1003

Section 2.335

The various programs in this section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grant provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Preschool Development Grant is to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

Legal Basis:	Sections 161.215, 161.217, 178.691 through 178.699 RSMo. and CFDA 93.575
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.335														
EARLY CHILDHOOD COORDINATION - 50520C														
CORE														
EXPENSE & EQUIPMENT	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
FEDERAL FUNDS	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
PROGRAM-SPECIFIC	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00	14,278,213	0.00
GENERAL REVENUE	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00
FEDERAL FUNDS	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00
TOTAL	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00

TOTAL - EARLY CHILDHOOD COORDINATION	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00	\$17,319,713	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – First Steps

Page 1012

Section 2.340

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.	
Legal Basis:	Individuals with Disabilities Education Act, 20 U.S.C. 1400 and 1401, 34 CFR 303, and Sections 160.900-160.925 and 376.1218 RSMo.
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Title XXI - Children’s Health Insurance Program Federal Fund (0159), and Part C Early Intervention Fund (0788)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

Core reduction: (\$1,500,000) FED PSD reduction of Title XXI – Children’s Health Insurance Program Federal Fund  
Core reduction: (\$195,672) FED PSD reduction of excess authority for American Rescue Plan Act (ARPA)

Governor:

Core reduction: (\$1,947,965) FED PSD reduction of excess authority for American Rescue Plan Act (ARPA)

House:

Core reduction: (\$1,560,086) FED PSD reduction of excess authority for American Rescue Plan Act (ARPA)

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.340														
FIRST STEPS - 50525C														
CORE														
EXPENSE & EQUIPMENT	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00	12,384,657	0.00
GENERAL REVENUE	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00
FEDERAL FUNDS	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
PROGRAM-SPECIFIC	61,031,776	0.00	59,336,104	0.00	57,388,139	0.00	55,828,053	0.00	55,828,053	0.00	55,828,053	0.00	55,828,053	0.00
GENERAL REVENUE	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00
FEDERAL FUNDS	16,186,323	0.00	14,490,651	0.00	12,542,686	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00
OTHER FUNDS	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$73,416,433	0.00	\$71,720,761	0.00	\$69,772,796	0.00	\$68,212,710	0.00	\$68,212,710	0.00	\$68,212,710	0.00	\$68,212,710	0.00

First Steps Medicaid Funding - 1500013

PROGRAM-SPECIFIC	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

This request is for additional Medicaid appropriation capacity to fully expend Medicaid funds available for First Steps Services.

TOTAL - FIRST STEPS	\$73,416,433	0.00	\$73,220,761	0.00	\$71,272,796	0.00	\$69,712,710	0.00	\$69,712,710	0.00	\$69,712,710	0.00	\$69,712,710	0.00
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Department of Elementary and Secondary Education  
Language Equality and Acquisition for Deaf Kids (LEAD-K) – New Decision Item

Page 1030

Section 2.345

This section would provide funding for the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program for children who are deaf or hard of hearing from birth to five years of age. The department is required to select language developmental milestones from existing standardized norms to develop a resource for parents to monitor and track expressive and receptive language acquisition and developmental stages toward American Sign Language (ASL) and English literacy, selecting existing tools or assessments for educators that can be used to assess the language and literacy development, provide parent tools and resources, establish an advisory committee, and provide an annual report.

**Legal Basis:** Sections 161.396 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New Decision Item: \$596,288 GR (\$180,576 E&E and \$415,712 PSD)

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.345														
LEAD-K - 50501C														
LEAD-K - 1500009														
EXPENSE & EQUIPMENT	0	0.00	180,576	0.00	180,576	0.00	180,576	0.00	180,576	0.00	180,576	0.00	180,576	0.00
GENERAL REVENUE	0	0.00	180,576	0.00	180,576	0.00	180,576	0.00	180,576	0.00	180,576	0.00	180,576	0.00
PROGRAM-SPECIFIC	0	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00
GENERAL REVENUE	0	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00
TOTAL	\$0	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00

This funding is to support the Language Equality and Acquisition for Deaf Kids (LEAD-K) activities outlined in HB 447 (2023). It will allow for additional language assessments for children birth to age five who are deaf or hard of hearing and the related ITSD costs to collect data, develop an annual report, store data and share data as required by HB 447.

TOTAL - LEAD-K	\$0	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00	\$596,288	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Title I - Preschool

Page 1036

Section 2.350

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section is intended to assist children most at risk of failing to meet the state’s academic standards based on multiple, educationally related, objective criteria.	
Legal Basis:	Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source:	Elementary and Secondary Education - Federal Fund (0105)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.350														
TITLE I - 50500C														
CORE														
PROGRAM-SPECIFIC	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
FEDERAL FUNDS	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
TOTAL	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00
TOTAL - TITLE I	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00	\$31,411,225	0.00

Department of Elementary and Secondary Education  
Office of Childhood – School Age Afterschool Program

Page 1046	Section 2.355
This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21 <sup>st</sup> Century Community Learning Center Program.	
Legal Basis:	Child Care and Development Block Grant Act of 2014, Every Student Succeeds Act, and Title IV Part B
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), and Child Care and Development Block Grant Federal Fund (0168)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
Core reduction: (\$150,000) GR PSD reduction of one-time funds added in the FY2024 budget for Urban Afterschool Program

**Governor:**  
Same as Department – no additional core changes

**House:**  
Same as Department – no additional core changes

**Senate Committee:**  
Same as Department – no additional core changes

**Senate Substitute:**  
Same as Department – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355														
SCHOOL AGE AFTERSCHOOL PROGRAM - 50530C														
CORE														
EXPENSE & EQUIPMENT	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00
FEDERAL FUNDS	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00
PROGRAM-SPECIFIC	21,947,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00	21,797,783	0.00
GENERAL REVENUE	500,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
FEDERAL FUNDS	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00
TOTAL	\$22,077,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00

TOTAL - SCHOOL AGE AFTERSCHOOL PROC	\$22,077,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00	\$21,927,583	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care After School

This section provides funding for before and after school programs, provided that such funds shall be awarded through a competitive grant process.	
Legal Basis:	Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source:	General Revenue (0101) and Early Childhood Development, Education and Care Fund (0859)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.355														
CC AFTER SCHOOL - 50537C														
CORE														
EXPENSE & EQUIPMENT	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
OTHER FUNDS	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
PROGRAM-SPECIFIC	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00
GENERAL REVENUE	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00
TOTAL	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00
TOTAL - CC AFTER SCHOOL	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00	\$7,693,463	0.00



Department of Elementary and Secondary Education  
Office of Childhood – Child Care Quality Initiatives

This section provides funding to enhance child care health and safety practices and provides outreach to child care providers. Health professionals from local public health agencies provide training and consultation to child care providers and health promotion education to children in child care settings across the state.	
Legal Basis:	Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source:	General Revenue (0101), Elementary and Secondary Education - Federal Fund (0105), Child Care and Development Block Grant Federal Fund (0168), and Early Childhood Development, Education and Care Fund (0859)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reallocation out: (\$1,210,000) GR PSD from Child Care Quality Initiatives to Adult High School Child Care

Senate Committee:

Same as House – no additional core changes

Senate Substitute:

Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.360														
CHILD CARE QUALITY INITIATIVES - 50536C														
CORE														
EXPENSE & EQUIPMENT	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00	4,655,202	0.00
GENERAL REVENUE	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00
FEDERAL FUNDS	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00
PROGRAM-SPECIFIC	40,144,230	0.00	40,144,230	0.00	40,144,230	0.00	38,934,230	0.00	38,934,230	0.00	38,934,230	0.00	38,934,230	0.00
GENERAL REVENUE	7,360,440	0.00	7,360,440	0.00	7,360,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00
FEDERAL FUNDS	32,783,790	0.00	32,783,790	0.00	32,783,790	0.00	32,783,790	0.00	32,783,790	0.00	32,783,790	0.00	32,783,790	0.00
TOTAL	\$44,799,432	0.00	\$44,799,432	0.00	\$44,799,432	0.00	\$43,589,432	0.00	\$43,589,432	0.00	\$43,589,432	0.00	\$43,589,432	0.00

Quality Initiatives Federal - 1500014

PROGRAM-SPECIFIC	0	0.00	47,178	0.00	47,178	0.00	47,178	0.00	47,178	0.00	47,178	0.00	47,178	0.00
FEDERAL FUNDS	0	0.00	47,178	0.00	47,178	0.00	47,178	0.00	47,178	0.00	47,178	0.00	47,178	0.00
TOTAL	\$0	0.00	\$47,178	0.00	\$47,178	0.00	\$47,178	0.00	\$47,178	0.00	\$47,178	0.00	\$47,178	0.00

This request is for an increase in federal appropriation capacity to fully expend the Title V Child Care Health Consultation grant and Inclusion grant.

TOTAL - CHILD CARE QUALITY INITIATIVES	\$44,799,432	0.00	\$44,846,610	0.00	\$44,846,610	0.00	\$43,636,610	0.00	\$43,636,610	0.00	\$43,636,610	0.00	\$43,636,610	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Adult High School Child Care – New Decision Item

Section 2.360

This section provides funding for child care at adult high school locations.	
Legal Basis:	Unknown
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$300,000 GR PSD for adult high school child care  
Core reallocation in: \$1,210,000 GR PSD from Child Care Quality Initiatives to Adult High School Child Care

**Senate Committee:**  
Same as House – no additional core changes

**Senate Substitute:**  
Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.360														
ADULT HIGH SCHOOL CC - 50539C														
CORE														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,210,000	0.00	\$1,210,000	0.00	\$1,210,000	0.00	\$1,210,000	0.00

Adult High Schools Child Care - 1500035														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

TOTAL - ADULT HIGH SCHOOL CC	\$0	0.00	\$0	0.00	\$0	0.00	\$1,510,000	0.00	\$1,510,000	0.00	\$1,510,000	0.00	\$1,510,000	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy

The purpose of this section is to improve the quality of early childhood development targeting primarily low-income families and families with children under age three, to ensure these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and reduce the potential for child abuse and neglect. This section was known as the Purchase of Child Care in the FY 2022 budget cycle.

Legal Basis:	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source:	General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), DESE Federal Stimulus Fund (2300), and Early Childhood Development, Education and Care Fund (0859)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
CHILD CARE SUBSIDY - 50545C														
CORE														
PROGRAM-SPECIFIC	165,674,229	0.00	165,674,229	0.00	165,674,229	0.00	165,674,229	0.00	165,674,229	0.00	165,674,229	0.00	165,674,229	0.00
GENERAL REVENUE	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00
FEDERAL FUNDS	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00
OTHER FUNDS	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00
TOTAL	\$165,674,229	0.00	\$165,674,229	0.00	\$165,674,229	0.00	\$165,674,229	0.00	\$165,674,229	0.00	\$165,674,229	0.00	\$165,674,229	0.00

CC Subsidy Replacement - 1500003

PROGRAM-SPECIFIC	0	0.00	72,211,461	0.00	72,211,461	0.00	0	0.00	72,211,461	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	72,211,461	0.00	72,211,461	0.00	0	0.00	72,211,461	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$72,211,461	0.00	\$72,211,461	0.00	\$0	0.00	\$72,211,461	0.00	\$0	0.00	\$0	0.00

This request is for General Revenue (GR) funding to replace the American Rescue Plan (ARP) Child Care Stabilization and Discretionary funding used in the FY 2024 budget to increase child care subsidy reimbursement rates to the 58th percentile of market rates. ARP Child Care Stabilization funding expires 9/30/23 and APR Child Care Discretionary funding expires 9/30/24.

CC Subsidy Rate Increase - 1500027

PROGRAM-SPECIFIC	0	0.00	0	0.00	51,706,262	0.00	0	0.00	51,706,262	0.00	0	0.00	0	0.00
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	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
CHILD CARE SUBSIDY - 50545C														
CC Subsidy Rate Increase - 1500027														
PROGRAM-SPECIFIC	0	0.00	0	0.00	51,706,262	0.00	0	0.00	51,706,262	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	51,706,262	0.00	0	0.00	51,706,262	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$51,706,262	0.00	\$0	0.00	\$51,706,262	0.00	\$0	0.00	\$0	0.00

Funding to increase the child care subsidy rate to the 100th percentile for infants and toddlers and the 65th percentile for preschool age and school age children.

TOTAL - CHILD CARE SUBSIDY	\$165,674,229	0.00	\$237,885,690	0.00	\$289,591,952	0.00	\$165,674,229	0.00	\$289,591,952	0.00	\$165,674,229	0.00	\$165,674,229	0.00
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**Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Stabilization**

**Page 1079**

The department is currently paying subsidy rates at the 25 <sup>th</sup> percentile for infants, 22 <sup>nd</sup> percentile for preschoolers, and 21 <sup>st</sup> percentile for school age children. This will increase subsidy rates to the 58 <sup>th</sup> percentile, which is how provider rates were set based on the 2018 Market Rate Study.	
<b>Legal Basis:</b>	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
<b>Funding Source:</b>	Child Care Stabilization Federal Emergency Relief 2021 Fund (2468)
<b>FY2024 GR W/H:</b>	N/A

**CORE ADJUSTMENTS:**

**Department:**

Core reduction: (\$12,500,000) FED PSD reduction of Child Care Stabilization Federal Emergency Relief 2021 Fund

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes



Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
CC SUBSIDY STABILIZATION - 50548C														
CORE														
PROGRAM-SPECIFIC	12,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	12,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$12,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CC SUBSIDY STABILIZATION	\$12,500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Discretionary

Page 1079

Section 2.365

The department is currently paying subsidy rates at the 25 <sup>th</sup> percentile for infants, 22 <sup>nd</sup> percentile for preschoolers, and 21 <sup>st</sup> percentile for school age children. This will increase subsidy rates to the 58 <sup>th</sup> percentile, which is how provider rates were set based on the 2018 Market Rate Study.	
Legal Basis:	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source:	Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
Core reduction: (\$34,711,461) FED PSD reduction of excess authority

**House:**  
Core reduction: (\$25,000,000) FED PSD

**Senate Committee:**  
Core restoration: \$25,000,000 FED PSD

**Senate Substitute:**  
Core reduction: (\$25,000,000) FED PSD

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.365														
CC SUBSIDY DISCRETIONARY - 50549C														
CORE														
PROGRAM-SPECIFIC	59,711,461	0.00	59,711,461	0.00	25,000,000	0.00	0	0.00	25,000,000	0.00	0	0.00	0	0.00
FEDERAL FUNDS	59,711,461	0.00	59,711,461	0.00	25,000,000	0.00	0	0.00	25,000,000	0.00	0	0.00	0	0.00
TOTAL	\$59,711,461	0.00	\$59,711,461	0.00	\$25,000,000	0.00	\$0	0.00	\$25,000,000	0.00	\$0	0.00	\$0	0.00

CC Subsidy Rate Incr & Replace - 1500036														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	49,561,122	0.00	0	0.00	49,561,122	0.00	49,561,122	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	49,561,122	0.00	0	0.00	49,561,122	0.00	49,561,122	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$49,561,122	0.00	\$0	0.00	\$49,561,122	0.00	\$49,561,122	0.00

TOTAL - CC SUBSIDY DISCRETIONARY	\$59,711,461	0.00	\$59,711,461	0.00	\$25,000,000	0.00	\$49,561,122	0.00	\$25,000,000	0.00	\$49,561,122	0.00	\$49,561,122	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Children’s Division

The purpose of this section is to assist families with breaking the cycle of poverty and achieving self-sufficiency by providing access to affordable care for their children. The program provides financial assistance for child care services through the payment of full or partial child care costs for eligible families based on a sliding scale fee system. Providing child care prevents children from being left in inappropriate, unsafe, and unsupervised environments.  
This section was known as Child Care Subsidy in the FY 2022 budget cycle.

<b>Legal Basis:</b>	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
<b>Funding Source:</b>	General Revenue (0101), Child Care and Development Block Grant Federal Fund (0168), DESE Federal Stimulus Fund (2300), and Early Childhood Development, Education and Care Fund (0859)
<b>FY2024 GR W/H:</b>	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.370														
CHILD CARE SUB CHLDRNS DIV - 50550C														
CORE														
PROGRAM-SPECIFIC	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00	39,332,657	0.00
GENERAL REVENUE	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00
FEDERAL FUNDS	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00
OTHER FUNDS	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00
TOTAL	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00	\$39,332,657	0.00

CC Subsidy Replacement - 1500003

PROGRAM-SPECIFIC	0	0.00	6,264,771	0.00	6,264,771	0.00	0	0.00	6,264,771	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	6,264,771	0.00	6,264,771	0.00	0	0.00	6,264,771	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$6,264,771	0.00	\$6,264,771	0.00	\$0	0.00	\$6,264,771	0.00	\$0	0.00	\$0	0.00

This request is for General Revenue (GR) funding to replace the American Rescue Plan (ARP) Child Care Stabilization and Discretionary funding used in the FY 2024 budget to increase child care subsidy reimbursement rates to the 58th percentile of market rates. ARP Child Care Stabilization funding expires 9/30/23 and APR Child Care Discretionary funding expires 9/30/24.

TOTAL - CHILD CARE SUB CHLDRNS DIV	\$39,332,657	0.00	\$45,597,428	0.00	\$45,597,428	0.00	\$39,332,657	0.00	\$45,597,428	0.00	\$39,332,657	0.00	\$39,332,657	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care Subsidy Children’s Division Discretionary

Page 1096

Section 2.370

The department is currently paying subsidy rates at the 25 <sup>th</sup> percentile for infants, 22 <sup>nd</sup> percentile for preschoolers, and 21 <sup>st</sup> percentile for school age children. This will increase subsidy rates to the 58 <sup>th</sup> percentile, which is how provider rates were set based on the 2018 Market Rate Study.	
Legal Basis:	Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source:	Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

Core reduction: (\$6,264,771) FED PSD

Senate Committee:

Core restoration: \$6,264,771 FED PSD

Senate Substitute:

Core reduction: (\$6,264,771) FED PSD

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.370														
CC SUBSIDY CD DISCRETIONARY - 50551C														
CORE														
PROGRAM-SPECIFIC	6,264,771	0.00	6,264,771	0.00	6,264,771	0.00	0	0.00	6,264,771	0.00	0	0.00	0	0.00
FEDERAL FUNDS	6,264,771	0.00	6,264,771	0.00	6,264,771	0.00	0	0.00	6,264,771	0.00	0	0.00	0	0.00
TOTAL	\$6,264,771	0.00	\$6,264,771	0.00	\$6,264,771	0.00	\$0	0.00	\$6,264,771	0.00	\$0	0.00	\$0	0.00

CC Subsidy Rate Incr & Replace - 1500036														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	5,199,824	0.00	0	0.00	5,199,824	0.00	5,199,824	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	5,199,824	0.00	0	0.00	5,199,824	0.00	5,199,824	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$5,199,824	0.00	\$0	0.00	\$5,199,824	0.00	\$5,199,824	0.00

TOTAL - CC SUBSIDY CD DISCRETIONARY	\$6,264,771	0.00	\$6,264,771	0.00	\$6,264,771	0.00	\$5,199,824	0.00	\$6,264,771	0.00	\$5,199,824	0.00	\$5,199,824	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – Child Care CRRSA Act

Page 1127

The purpose of this section is to provide child care assistance under the Coronavirus Response and Relief Supplemental Appropriations Act.	
Legal Basis:	Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)
Funding Source:	DESE Federal Stimulus Fund (2300)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

Core reduction: (\$2,362,406) FED (\$35,385 E&E and \$2,327,021 PSD) reduction of excess authority

Governor:

Core reduction: (\$37,681,888) FED (\$11,786 E&E and \$37,670,102 PSD) reduction of excess authority

House:

Core reduction: (\$86,895,851) FED (\$3,074,451 E&E and \$83,821,400 PSD) reduction of excess authority

Senate Committee:

Core restoration: \$20,000,000 FED (\$768,613 E&E and \$19,231,387 PSD)

Senate Substitute:

Core reduction: (\$20,000,000) FED (\$768,613 E&E and \$19,231,387 PSD) reduction of excess authority



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.375														
CRRSA - 50547C														
CORE														
EXPENSE & EQUIPMENT	3,121,622	0.00	3,086,237	0.00	3,074,451	0.00	0	0.00	768,613	0.00	0	0.00	0	0.00
FEDERAL FUNDS	3,121,622	0.00	3,086,237	0.00	3,074,451	0.00	0	0.00	768,613	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	123,818,523	0.00	121,491,502	0.00	83,821,400	0.00	0	0.00	19,231,387	0.00	0	0.00	0	0.00
FEDERAL FUNDS	123,818,523	0.00	121,491,502	0.00	83,821,400	0.00	0	0.00	19,231,387	0.00	0	0.00	0	0.00
TOTAL	\$126,940,145	0.00	\$124,577,739	0.00	\$86,895,851	0.00	\$0	0.00	\$20,000,000	0.00	\$0	0.00	\$0	0.00

TOTAL - CRRSA	\$126,940,145	0.00	\$124,577,739	0.00	\$86,895,851	0.00	\$0	0.00	\$20,000,000	0.00	\$0	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – ARP Act Child Care Stabilization

Page 1141

The purpose of this section is to help child care providers reopen or stay open, provide safe and healthy learning environments, keep workers on payroll, and provide mental health support for educators and children.	
Legal Basis:	Federal American Rescue Plan Act (ARP)
Funding Source:	Child Care Stabilization Federal Emergency Relief 2021 Fund (2467)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$49,367,246) FED PSD reduction of excess authority

**Governor:**

Core reduction: (\$162,378,024) FED PSD reduction of excess authority

**House:**

Core reduction: (\$100,754,730) FED PSD reduction of excess authority

**Senate Committee:**

Core restoration: \$25,000,000 FED PSD

**Senate Substitute:**

Core reduction: (\$25,000,000) FED PSD reduction of excess authority

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.380														
CHILD CARE STABILIZATION - 50562C														
CORE														
PROGRAM-SPECIFIC	312,500,000	0.00	263,132,754	0.00	100,754,730	0.00	0	0.00	25,000,000	0.00	0	0.00	0	0.00
FEDERAL FUNDS	312,500,000	0.00	263,132,754	0.00	100,754,730	0.00	0	0.00	25,000,000	0.00	0	0.00	0	0.00
TOTAL	\$312,500,000	0.00	\$263,132,754	0.00	\$100,754,730	0.00	\$0	0.00	\$25,000,000	0.00	\$0	0.00	\$0	0.00
TOTAL - CHILD CARE STABILIZATION	\$312,500,000	0.00	\$263,132,754	0.00	\$100,754,730	0.00	\$0	0.00	\$25,000,000	0.00	\$0	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Office of Childhood – ARP Act Child Care Discretionary

The purpose of this section is to provide relief for child care providers and provide support for families that need help affording child care.	
Legal Basis:	Federal American Rescue Plan Act (ARP)
Funding Source:	Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate Committee:**

No core changes

**Senate Substitute:**

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.380														
CHILD CARE DISCRETIONARY - 50563C														
CORE														
EXPENSE & EQUIPMENT	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00
FEDERAL FUNDS	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00	704,697	0.00
PROGRAM-SPECIFIC	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00
FEDERAL FUNDS	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00	55,319,071	0.00
TOTAL	\$56,023,768	0.00	\$56,023,768	0.00	\$56,023,768	0.00	\$56,023,768	0.00	\$56,023,768	0.00	\$56,023,768	0.00	\$56,023,768	0.00

ARP CC Disc Spending Authority - 1500025

PROGRAM-SPECIFIC	0	0.00	0	0.00	124,973,042	0.00	93,307,763	0.00	124,973,042	0.00	93,307,763	0.00	93,307,763	0.00
FEDERAL FUNDS	0	0.00	0	0.00	124,973,042	0.00	93,307,763	0.00	124,973,042	0.00	93,307,763	0.00	93,307,763	0.00
TOTAL	\$0	0.00	\$0	0.00	\$124,973,042	0.00	\$93,307,763	0.00	\$124,973,042	0.00	\$93,307,763	0.00	\$93,307,763	0.00

There is currently not enough appropriation authority in the core for the department to expend all funds before the grant expires. This will allow the department to encumber all funds by the expiration deadline.

TOTAL - CHILD CARE DISCRETIONARY	\$56,023,768	0.00	\$56,023,768	0.00	\$180,996,810	0.00	\$149,331,531	0.00	\$180,996,810	0.00	\$149,331,531	0.00	\$149,331,531	0.00
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Department of Elementary and Secondary Education  
Office of Childhood – St. Louis Police Foundation

Page 1164

Section 2.380

This section provides funding for start-up costs related to a new child care program in Kirkwood, Missouri associated with a not-for-profit law enforcement organization located in Brentwood, Missouri, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient.	
Legal Basis:	None
Funding Source:	Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$6,000,000) FED PSD reduction of one-time funds added in the FY2024 budget for St. Louis Police Foundation

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

	FY 2024 BUDGET		FY 2025 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE APPROP RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.380														
STL POLICE FOUNDATION - 50564C														
CORE														
PROGRAM-SPECIFIC	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$6,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

STL Police Officers Foundation - 1500022

PROGRAM-SPECIFIC	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00

Reappropriation for FY24 St. Louis Police Foundation child care center. The award should be for \$6M total over the course of two fiscal years.

TOTAL - STL POLICE FOUNDATION	\$6,000,000	0.00	\$0	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00	\$6,000,000	0.00
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Department of Elementary and Secondary Education  
DFS/DMH Public Placement Fund

This section provides reimbursement to school districts for the educational costs of students placed within a non-domicile school district by a state agency or court. This program calculates the educational costs of these non-domicile students, minus any educational revenues to determine the excess cost associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount.

**Legal Basis:** Section 167.126.4 RSMo.  
**Funding Source:** General Revenue (0101) and Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.385														
DSS/DMH SCHOOL PLACEMENTS - 51025C														
CORE														
PROGRAM-SPECIFIC	7,692,315	0.00	7,692,315	0.00	7,692,315	0.00	7,692,315	0.00	7,692,315	0.00	7,692,315	0.00	7,692,315	0.00
GENERAL REVENUE	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00

DSS/DMH Public Placements - 1500010

EXPENSE & EQUIPMENT	0	0.00	534,546	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	534,546	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	6,027,847	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	6,027,847	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$6,562,393	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The Department of Social Services (DSS)/Department of Mental Health (DMH) Public Placement Fund provides funding support to districts educating non-domiciled students placed by DMH, DSS Children's Division, Division of Youth Services or a court. This fund has been prorated between 32 and 41 percent for the past five years and 56.07 percent for FY 2024. This request is based on providing full funding for the Public Placement Fund (PPF) and ITSD programming costs for new HB 447 requirements.

TOTAL - DSS/DMH SCHOOL PLACEMENTS	\$7,692,315	0.00	\$14,254,708	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00	\$7,692,315	0.00
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Department of Elementary and Secondary Education  
Star Academy – New Decision Item

Section 2.387

This section provides funding of a school within a school to provide a turn-key intervention program that educates at-risk middle school students to learn in highly innovative, highly engaging, hands-on STEM-focused curriculum, provided such program shall have documented results of improving students up to two grade levels in one school year as proven in other states, and further provided such appropriation shall be distributed in \$1,000,000 grant increments to each school district which applies for the grant.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$3,000,000 GR PSD for the Star Academy

**Senate Committee:**  
New section was not recommended.

**Senate Substitute:**  
Same as House – no additional core changes

**Governor Veto:**  
Vetoed: \$3,000,000 GR PSD for Star Academy

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.387														
STAR ACADEMY - 50361C														
Star Academy - 1500034														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00
TOTAL - STAR ACADEMY	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00

Department of Elementary and Secondary Education  
Feminine Hygiene Products

This section provides funding for feminine hygiene products in the school nurse’s office, student health center, or other area designated by the school administration for middle, junior high, and high school buildings at no charge to the students.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.390														
FEMININE HYGIENE PRODUCTS - 51030C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - FEMININE HYGIENE PRODUCTS	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

Department of Elementary and Secondary Education  
Asthma/Allergy Treatment

Page 650

Section 2.390

This section provides funding to provide public schools with nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting.	
Legal Basis:	None
Funding Source:	Budget Stabilization Fund (0522)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

Core reduction: (\$1,300,000) FED PSD reduction of one-time funds added in the FY2024 budget for Asthma/Allergy Treatment

**Governor:**

Same as Department – no additional core changes

**House:**

Same as Department – no additional core changes

**Senate Committee:**

Same as Department – no additional core changes

**Senate Substitute:**

Same as Department – no additional core changes

**Governor Veto:**

Vetoed: \$1,300,000 FED PSD for Asthma/Allergy Treatment

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.390														
ASTHMA-ALLERGY TREATMENT - 51035C														
CORE														
PROGRAM-SPECIFIC	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Asthma & Allergy Treatment - 1500033														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$0	0.00

TOTAL - ASTHMA-ALLERGY TREATMENT	\$1,300,000	0.00	\$0	0.00	\$0	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$1,300,000	0.00	\$0	0.00
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Department of Elementary and Secondary Education  
Sheltered Workshops

Page 872

Section 2.395

Sheltered Workshops provide employment opportunities, training, and supervision for developmentally disabled workers who are unable to work in competitive employment environments. Funds are distributed to 87 Sheltered Workshops across the state who provide employment to approximately 6,000 adults with severe disabilities. The department ensures at least \$21 is paid for each six-hour or longer work day by an employee.

**Legal Basis:** Sections 178.900-178.960 RSMo.  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes





Department of Elementary and Secondary Education  
Readers for the Blind

Page 882

Section 2.400

A school district or institution of higher education may request up to \$500 annually per visually impaired student to employ a person or persons to read textbooks and educational materials used by the institution for the student to fully participate in instructional activities.	
Legal Basis:	Section 178.160 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.400														
READERS FOR THE BLIND - 51041C														
CORE														
PROGRAM-SPECIFIC	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
GENERAL REVENUE	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
TOTAL - READERS FOR THE BLIND	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

Department of Elementary and Secondary Education  
Blind Student Literacy

Page 890

Section 2.405

This section provides funding for three contracted Blind Skills Specialist and the administrative functions related to the Blind Task Force. Blind Skills Specialists provide training and consultation for blind and visually impaired students, training for teachers, and resources for families. The Blind Task Force develops goals and objectives to guide the improvement of special education, related services, vocational training, transition from school to work, rehabilitation services, independent living, and employment outcomes for students with blindness and visual impairments.	
Legal Basis:	Sections 162.1130-162.1142 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.405														
BLIND STUDENT LITERACY - 51060C														
CORE														
EXPENSE & EQUIPMENT	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
GENERAL REVENUE	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
PROGRAM-SPECIFIC	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
GENERAL REVENUE	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
TOTAL	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00

TOTAL - BLIND STUDENT LITERACY	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00	\$231,953	0.00
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Department of Elementary and Secondary Education  
School for the Deaf Trust Fund

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.	
Legal Basis:	Section 162.790 RSMo.
Funding Source:	School for the Deaf Trust Fund (0922)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.410														
SCHOOL FOR DEAF-TRUST FUND - 52127C														
CORE														
EXPENSE & EQUIPMENT	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
OTHER FUNDS	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
TOTAL	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00
TOTAL - SCHOOL FOR DEAF-TRUST FUND	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00	\$49,500	0.00

Department of Elementary and Secondary Education  
School for the Blind Trust Fund

Page 904

Section 2.415

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.	
Legal Basis:	Section 162.790 RSMo.
Funding Source:	School for the Blind Trust Fund (0920)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.415														
SCHOOL FOR BLIND-TRUST FUND - 52228C														
CORE														
EXPENSE & EQUIPMENT	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
OTHER FUNDS	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
PROGRAM-SPECIFIC	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
OTHER FUNDS	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SCHOOL FOR BLIND-TRUST FUND	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

Department of Elementary and Secondary Education  
Special Olympics

Page 914

Section 2.420

Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (unified partners) on sport teams for training and competition to teach athletes how to achieve success, joy and acceptance on the field, and feel empowered off the field as a respected leader and spokesperson in their community. This funding is used to provide education and training for volunteer coaches and unified partners, supplies and equipment, housing expenses for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit.

**Legal Basis:** None  
**Funding Source:** General Revenue (0101)  
**FY2024 GR W/H:** \$0

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes



Department of Elementary and Secondary Education  
Schools for the Severely Disabled Trust Fund

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.	
Legal Basis:	Section 162.790 RSMo.
Funding Source:	Handicapped Children’s Trust Fund (0618)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate Committee:**

No core changes

**Senate Substitute:**

No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.425														
SCH SEV HANDICAP-TRUST FUND - 52329C														
CORE														
EXPENSE & EQUIPMENT	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - SCH SEV HANDICAP-TRUST FUND	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

Department of Elementary and Secondary Education  
Missouri Charter Public School Commission

This section provides funds for the operations of the Missouri Charter Public School Commission, which consists of nine members appointed by the Governor. The Commission accepts charters from ineligible sponsors, advises potential applicants, reviews submitted applications, intervenes or closes low performing schools, and disseminates best practices.

<b>Legal Basis:</b>	Sections 160.400-160.425 RSMo.
<b>Funding Source:</b>	Charter Public School Commission Federal Fund (0175), Charter Public School Commission Revolving Fund (0860), and Charter Public School Commission Trust Fund (0862)
<b>FY2024 GR W/H:</b>	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.430														
CHARTER PUBLIC SCHOOL COMM - 52414C														
CORE														
PERSONAL SERVICES	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00
OTHER FUNDS	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00	533,861	6.00
EXPENSE & EQUIPMENT	1,484,592	0.00	1,484,592	0.00	1,484,592	0.00	1,484,592	0.00	1,484,592	0.00	1,484,592	0.00	1,484,592	0.00
FEDERAL FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00
PROGRAM-SPECIFIC	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00	1,824,500	0.00
FEDERAL FUNDS	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00
TOTAL	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00	\$3,842,953	6.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	17,083	0.00	17,083	0.00	17,083	0.00	17,083	0.00	17,083	0.00
OTHER FUNDS	0	0.00	0	0.00	17,083	0.00	17,083	0.00	17,083	0.00	17,083	0.00	17,083	0.00
TOTAL	\$0	0.00	\$0	0.00	\$17,083	0.00	\$17,083	0.00	\$17,083	0.00	\$17,083	0.00	\$17,083	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - CHARTER PUBLIC SCHOOL COMM	\$3,842,953	6.00	\$3,842,953	6.00	\$3,860,036	6.00	\$3,860,036	6.00	\$3,860,036	6.00	\$3,860,036	6.00	\$3,860,036	6.00
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Department of Elementary and Secondary Education  
Missouri Commission for the Deaf and Hard of Hearing

Page 1182

Section 2.435

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH). Programs included in this section are the Missouri Deaf and Hard of Hearing Awareness Program, the Missouri Interpreter Certification Service, the Missouri Interpreter Conference and Workshops Program, the Deaf and Hard of Hearing Advocacy Program, and the Support Service Providers Grant Program.

Legal Basis:	Sections 161.400-161.412 RSMo.
Funding Source:	General Revenue (0101), Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264), and Missouri Commission for the Deaf and Hard of Hearing Fund (0743)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.435														
COMMISSION FOR THE DEAF - 52415C														
CORE														
PERSONAL SERVICES	448,391	7.00	448,391	7.00	448,391	7.00	448,391	7.00	448,391	7.00	448,391	7.00	448,391	7.00
GENERAL REVENUE	406,899	7.00	406,899	7.00	406,899	7.00	406,899	7.00	406,899	7.00	406,899	7.00	406,899	7.00
OTHER FUNDS	41,492	0.00	41,492	0.00	41,492	0.00	41,492	0.00	41,492	0.00	41,492	0.00	41,492	0.00
EXPENSE & EQUIPMENT	455,736	0.00	455,736	0.00	455,736	0.00	455,736	0.00	455,736	0.00	455,736	0.00	455,736	0.00
GENERAL REVENUE	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00
OTHER FUNDS	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00
PROGRAM-SPECIFIC	348,600	0.00	348,600	0.00	348,600	0.00	348,600	0.00	348,600	0.00	348,600	0.00	348,600	0.00
GENERAL REVENUE	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00
OTHER FUNDS	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
TOTAL	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00	\$1,252,727	7.00

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	14,349	0.00	14,349	0.00	14,349	0.00	14,349	0.00	14,349	0.00
GENERAL REVENUE	0	0.00	0	0.00	13,021	0.00	13,021	0.00	13,021	0.00	13,021	0.00	13,021	0.00
OTHER FUNDS	0	0.00	0	0.00	1,328	0.00	1,328	0.00	1,328	0.00	1,328	0.00	1,328	0.00
TOTAL	\$0	0.00	\$0	0.00	\$14,349	0.00	\$14,349	0.00	\$14,349	0.00	\$14,349	0.00	\$14,349	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - COMMISSION FOR THE DEAF	\$1,252,727	7.00	\$1,252,727	7.00	\$1,267,076	7.00	\$1,267,076	7.00	\$1,267,076	7.00	\$1,267,076	7.00	\$1,267,076	7.00
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Department of Elementary and Secondary Education  
Hearing Aid Distribution Program Transfer Authority

Page 1207

Section 2.440

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level. The department estimates 87,000 people qualify for this program and approximately 2,500 over a few years would be supported by this program.	
Legal Basis:	Section 209.245 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

**Department:**

No core changes

**Governor:**

No core changes

**House:**

No core changes

**Senate Committee:**

No core changes

**Senate Substitute:**

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.440														
HEARING AID DIST TRANSFER - 52426C														
CORE														
FUND TRANSFERS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Hearing Aid Distribution TRF - 1500059														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - HEARING AID DIST TRANSFER	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

Department of Elementary and Secondary Education  
Hearing Aid Distribution Program Spending Authority

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level.	
Legal Basis:	Section 209.245 RSMo.
Funding Source:	Statewide Hearing Aid Distribution Fund (0617)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.445														
HEARING AID DISTRIBUTION - 52427C														
CORE														
PROGRAM-SPECIFIC	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

Hearing Aid Distribution Incre - 1500060														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

TOTAL - HEARING AID DISTRIBUTION	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
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Department of Elementary and Secondary Education  
Missouri Holocaust Education and Awareness Commission

Page 1220	Section 2.450
This section provides funds for the Holocaust Education and Awareness Commission, which shall promote implementation of holocaust education and awareness programs in Missouri in order to encourage understanding of the holocaust and discourage bigotry.	
Legal Basis:	Section 161.700 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:  
No core changes

Governor:  
No core changes

House:  
No core changes

Senate Committee:  
No core changes

Senate Substitute:  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.450														
MO HOLOCAUST EDUC & AWARE COMM - 52429C														
CORE														
EXPENSE & EQUIPMENT	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00
GENERAL REVENUE	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00
TOTAL	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00
TOTAL - MO HOLOCAUST EDUC & AWARE C	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00	\$122,000	0.00

Department of Elementary and Secondary Education  
Missouri Assistive Technology

Page 1227	Section 2.455
This section provides funds for the Missouri Assistive Technology Advisory Council to maintain and enhance a statewide assistive technology program which enables individuals with disabilities, those who are aging, service providers, schools, and others to learn about, access, and acquire assistive technology devices and services that lead to educational, employment, and community living opportunities.	
Legal Basis:	PL 105-394 Assistive Technology Act of 1998, 29 U.S.C. 3003, Sections 161.900-161.945 RSMo. and Sections 209.251-209.260 RSMo.
Funding Source:	General Revenue (0101), Assistive Technology Federal Fund (0188), Deaf Relay Service and Equipment Distribution Program Fund (0559), Assistive Technology Loan Revolving Fund (0889), Assistive Technology Trust Fund (0781), and Debt Offset Escrow Fund (0753)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

- Department:  
No core changes
- Governor:  
No core changes
- House:  
No core changes
- Senate Committee:  
No core changes
- Senate Substitute:  
No core changes



	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.455														
MO ASSISTIVE TECHNOLOGY - 52417C														
CORE														
PERSONAL SERVICES	600,240	8.40	600,240	8.40	600,240	8.40	600,240	8.40	600,240	8.40	600,240	8.40	600,240	8.40
FEDERAL FUNDS	253,972	3.40	253,972	3.40	253,972	3.40	253,972	3.40	253,972	3.40	253,972	3.40	253,972	3.40
OTHER FUNDS	346,268	5.00	346,268	5.00	346,268	5.00	346,268	5.00	346,268	5.00	346,268	5.00	346,268	5.00
EXPENSE & EQUIPMENT	524,501	0.00	524,501	0.00	524,501	0.00	524,501	0.00	524,501	0.00	524,501	0.00	524,501	0.00
FEDERAL FUNDS	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00
OTHER FUNDS	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00
PROGRAM-SPECIFIC	3,442,807	0.00	3,442,807	0.00	3,442,807	0.00	3,442,807	0.00	3,442,807	0.00	3,442,807	0.00	3,442,807	0.00
FEDERAL FUNDS	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00
OTHER FUNDS	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00
TOTAL	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40	\$4,567,548	8.40

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	19,208	0.00	19,208	0.00	19,208	0.00	19,208	0.00	19,208	0.00
FEDERAL FUNDS	0	0.00	0	0.00	8,128	0.00	8,128	0.00	8,128	0.00	8,128	0.00	8,128	0.00
OTHER FUNDS	0	0.00	0	0.00	11,080	0.00	11,080	0.00	11,080	0.00	11,080	0.00	11,080	0.00
TOTAL	\$0	0.00	\$0	0.00	\$19,208	0.00	\$19,208	0.00	\$19,208	0.00	\$19,208	0.00	\$19,208	0.00

Statewide 3.2% COLA, as well as a retention plan dedicated to direct care staff at 24/7 state facilities.

TOTAL - MO ASSISTIVE TECHNOLOGY	\$4,567,548	8.40	\$4,567,548	8.40	\$4,586,756	8.40	\$4,586,756	8.40	\$4,586,756	8.40	\$4,586,756	8.40	\$4,586,756	8.40
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Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.455														
MOAT DEBT OFFSET ESCROW - 52422C														
CORE														
FUND TRANSFERS	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00
TOTAL - MOAT DEBT OFFSET ESCROW	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00	\$1,000	0.00

Department of Elementary and Secondary Education  
General Revenue (County Foreign Insurance) Transfer to the State Schools Money Fund

Page 1239

Section 2.460

This section provides for the transfer of funds from the County Foreign Insurance Tax Fund to the State School Moneys Fund.	
Legal Basis:	Section 148.360 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reallocation in: \$30,045,332 GR Transfer Authority; reallocating GR in Foundation-Equity Formula with CFI-GR (SSM Fund)

House:

Same as Governor – no additional core changes

Senate Committee:

Same as Governor – no additional core changes

Senate Substitute:

Same as Governor – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.460														
ST SCH MONEY TRF-GR CT FOREIGN - 52431C														
CORE														
FUND TRANSFERS	160,284,018	0.00	160,284,018	0.00	190,329,350	0.00	190,329,350	0.00	190,329,350	0.00	190,329,350	0.00	190,329,350	0.00
GENERAL REVENUE	160,284,018	0.00	160,284,018	0.00	190,329,350	0.00	190,329,350	0.00	190,329,350	0.00	190,329,350	0.00	190,329,350	0.00
TOTAL	\$160,284,018	0.00	\$160,284,018	0.00	\$190,329,350	0.00	\$190,329,350	0.00	\$190,329,350	0.00	\$190,329,350	0.00	\$190,329,350	0.00
TOTAL - ST SCH MONEY TRF-GR CT FOREIG	\$160,284,018	0.00	\$160,284,018	0.00	\$190,329,350	0.00	\$190,329,350	0.00	\$190,329,350	0.00	\$190,329,350	0.00	\$190,329,350	0.00

Department of Elementary and Secondary Education  
Fair Share Fund Transfer to the State School Moneys Fund

This section provides for the transfer of funds from the Fair Share Fund to the State School Moneys Fund.

**Legal Basis:** Section 149.015 RSMo.  
**Funding Source:** Fair Share Fund (0687)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION												Regular House Bills	
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.465														
ST SCHOOL MONEY TRF-FAIR SHARE - 52428C														
CORE														
FUND TRANSFERS	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
OTHER FUNDS	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
TOTAL	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00
TOTAL - ST SCHOOL MONEY TRF-FAIR SHAR	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00	\$19,200,000	0.00

Department of Elementary and Secondary Education  
General Revenue Transfer to the Outstanding Schools Trust Fund

Page 1245

Section 2.470

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.	
Legal Basis:	Section 160.500 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.470														
OUTSTANDING SCHOOLS TRANSFER - 52435C														
CORE														
FUND TRANSFERS	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
GENERAL REVENUE	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
TOTAL	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00
TOTAL - OUTSTANDING SCHOOLS TRANSFER	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00	\$836,600,000	0.00



Department of Elementary and Secondary Education  
Gaming Proceeds Transfer to the Classroom Trust Fund

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the Classroom Trust Fund.	
Legal Basis:	Section 160.534 RSMo.
Funding Source:	Gaming Proceeds for Education Fund (0285)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.475														
CLASSROOM TRUST TRF-GAMING - 52430C														
CORE														
FUND TRANSFERS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
OTHER FUNDS	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00	335,000,000	0.00
TOTAL	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00	\$335,000,000	0.00

Foundation Formula Core - 1500024

FUND TRANSFERS	0	0.00	0	0.00	50,000,000	0.00	122,000,000	0.00	50,000,000	0.00	122,000,000	0.00	122,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	50,000,000	0.00	122,000,000	0.00	50,000,000	0.00	122,000,000	0.00	122,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$50,000,000	0.00	\$122,000,000	0.00	\$50,000,000	0.00	\$122,000,000	0.00	\$122,000,000	0.00
Fund swap due to over-appropriation of Lottery Proceeds Fund.														

TOTAL - CLASSROOM TRUST TRF-GAMING	\$335,000,000	0.00	\$335,000,000	0.00	\$385,000,000	0.00	\$457,000,000	0.00	\$385,000,000	0.00	\$457,000,000	0.00	\$457,000,000	0.00
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Department of Elementary and Secondary Education  
Lottery Proceeds Fund Transfer to the Classroom Trust Fund

This section provides for the transfer of funds from the Lottery Proceeds Fund to the Classroom Trust Fund.

**Legal Basis:** Section 163.043 RSMo.  
**Funding Source:** Lottery Proceeds Fund (0291)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
Core reduction: (\$9,446,549) OTHER Transfer Authority

**House:**  
Same as Governor – no additional core changes

**Senate Committee:**  
Same as Governor – no additional core changes

**Senate Substitute:**  
Same as Governor – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.480														
LOTTERY PROC-CLASSTRUST TRF - 52421C														
CORE														
FUND TRANSFERS	29,134,511	0.00	29,134,511	0.00	19,687,962	0.00	19,687,962	0.00	19,687,962	0.00	19,687,962	0.00	19,687,962	0.00
OTHER FUNDS	29,134,511	0.00	29,134,511	0.00	19,687,962	0.00	19,687,962	0.00	19,687,962	0.00	19,687,962	0.00	19,687,962	0.00
TOTAL	\$29,134,511	0.00	\$29,134,511	0.00	\$19,687,962	0.00	\$19,687,962	0.00	\$19,687,962	0.00	\$19,687,962	0.00	\$19,687,962	0.00
TOTAL - LOTTERY PROC-CLASSTRUST TRF	\$29,134,511	0.00	\$29,134,511	0.00	\$19,687,962	0.00	\$19,687,962	0.00	\$19,687,962	0.00	\$19,687,962	0.00	\$19,687,962	0.00

Department of Elementary and Secondary Education  
Gaming Proceeds Transfer to the School District Bond Fund

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the School District Bond Fund.	
Legal Basis:	Section 164.303 RSMo.
Funding Source:	Gaming Proceeds for Education Fund (0285)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.485														
SCHOOL DISTRICT BOND TRANSFER - 52440C														
CORE														
FUND TRANSFERS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
OTHER FUNDS	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
TOTAL	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00
TOTAL - SCHOOL DISTRICT BOND TRANSFER	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00	\$492,000	0.00

Department of Elementary and Secondary Education  
School Building Revolving Fund Transfer to the State School Moneys Fund

This section provides for the transfer of funds from the School Building Revolving Fund to the State School Moneys Fund.

**Legal Basis:** Section 166.300 RSMo.  
**Funding Source:** School Building Revolving Fund (0279)  
**FY2024 GR W/H:** N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.490														
SCHOOL BLDG REVOL FUND TRF - 52455C														
CORE														
FUND TRANSFERS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00



Department of Elementary and Secondary Education  
After-School Retreat Reading and Assessment Grant Program Fund Transfer to the State School Moneys Fund

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Section 2.495

This section provides for the transfer of the remaining fund balance from the After-School Retreat Reading and Assessment Grant Program Fund to the State School Moneys Fund to complete closeout of the program.	
Legal Basis:	Sections 143.1008 and 167.680 RSMo.
Funding Source:	After-School Retreat Reading and Assessment Grant Program Fund (0732)
FY2024 GR W/H:	N/A

CORE ADJUSTMENTS:

**Department:**  
No core changes

**Governor:**  
No core changes

**House:**  
No core changes

**Senate Committee:**  
No core changes

**Senate Substitute:**  
No core changes

Committee Markup Annual	HB 2002 - ELEMENTARY AND SECONDARY EDUCATION										Regular House Bills			
	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.495														
AFTR-SCHL RTRT SSMF TRANSFER - 52475C														
CORE														
FUND TRANSFERS	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
OTHER FUNDS	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
TOTAL	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00
TOTAL - AFTR-SCHL RTRT SSMF TRANSFER	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00	\$2,000	0.00

**Department of Elementary and Secondary Education**  
**Coordinating Board for Early Childhood Fund Transfer to the Elementary and Secondary Education Federal Fund – New Decision Item**

**Section 2.497**

This section provides for the transfer of the remaining fund balance from the Coordinating Board for Early Childhood Fund to the Elementary and Secondary Education Federal Fund to complete closeout of the program.

**Legal Basis:** Section 210.102 RSMo.  
**Funding Source:** Coordinating Board for Early Childhood Fund (0773)  
**FY2024 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**Department:**  
New section recommended by the House.

**Governor:**  
New section recommended by the House.

**House:**  
New Decision Item: \$120 OTHER Transfer Authority to eliminate the fund balance

**Senate Committee:**  
Same as House – no additional core changes

**Senate Substitute:**  
Same as House – no additional core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.497														
COORDINATING BOARD EARLY ED TRF - 52476C														
Crd. Brd. Early Child Fund TRF - 1500043														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	120	0.00	120	0.00	120	0.00	120	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	120	0.00	120	0.00	120	0.00	120	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$120	0.00	\$120	0.00	\$120	0.00	\$120	0.00
TOTAL - COORDINATING BOARD EARLY ED T	\$0	0.00	\$0	0.00	\$0	0.00	\$120	0.00	\$120	0.00	\$120	0.00	\$120	0.00

Department of Elementary and Secondary Education  
State Legal Expense Fund Transfer

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Section 2.500

This section provides transfer authority from various sections within HB 3002 to the State Legal Expense Fund.	
Legal Basis:	Sections 105.711-105.726 RSMo.
Funding Source:	General Revenue (0101)
FY2024 GR W/H:	\$0

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

No core changes

House:

No core changes

Senate Committee:

No core changes

Senate Substitute:

No core changes

	FY 2024		FY 2025		GOV AS		HOUSE		SENATE APPROP		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 02.500														
DESE LEGAL EXPENSE FUND TRF - 50301C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DESE LEGAL EXPENSE FUND TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00